

Oklahoma

9-1-1

Management  
Authority

Sept. 7, 2023 at 1:30pm

Oklahoma Capitol rm 230



Secretary of State Open Meeting Posting  
September 7, 2023 Regular Meeting



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**HAS BEEN CHANGED TO:  
THURSDAY, SEP 07, 2023 1:30 PM AT  
OKLAHOMA CAPITOL BUILDING ROOM 230 2300 N. LINCOLN BLVD. OKLAHOMA CITY, OK 73105**

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Secretary of State posting, pulled September 1, 2023 at 8:30 pm  
<https://www.sos.ok.gov/meetings/legacy/search.aspx>



Oklahoma 9-1-1 Management Authority  
Regular Meeting Agenda  
Thursday, September 7, 2023 at 1:30 PM

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Oklahoma Capitol Building  
2300 N Lincoln Blvd., Room 230  
Oklahoma City, OK 73105



[Meeting Packet](#)

1. Call to order, roll call, and determination of a quorum.
2. This regular meeting of the Oklahoma 9-1-1 Management Authority ("Authority") has been convened in accordance with the Oklahoma Open Meeting Act.
3. Welcome to members of the Authority and guests in attendance.
4. Possible discussion, revision, and vote to approve minutes of the Authority meeting for the July 13, 2023 regular meeting.
5. Possible discussion, revision, and vote to approve the financial reports for April, May, and June 2023.
6. Possible discussion, revision, and vote to amend the FY2024 Budget to include the actual FY2023 closeout numbers and the projected income associated with HB1590.
7. Possible discussion and action to authorize a Statewide 9-1-1 Coordinator's Workshop at a cost not to exceed \$25,000. The funding for this project will be sourced from the FY2024 budget allocated for the Oklahoma 9-1-1 Management Authority Technology Committee's training funds.
8. Possible discussion and action to authorize the Oklahoma 9-1-1 Coordinator, with the assistance of the Oklahoma 9-1-1 Management Authority Technical Committee, to retain a consultant, that is approved on state contract, to assist the State in the procurement of Next Generation 9-1-1 Core Services (aka, National Emergency Number Association I3 Standard) and Emergency Services IP Network ("ESInet") for the State of Oklahoma. Procurement may include, but is not limited to, the development of a Request of Proposal ("RFP"), procurement, deployment, and acceptance of a fully executed Next Generation 9-1-1 system or service for primary public safety 9-1-1 answering points in the State of Oklahoma.

9. Possible discussion and action to authorize the Oklahoma 9-1-1 Coordinator, with the assistance of the Oklahoma 9-1-1 Management Authority Operations Committee, to release an RFP, for an online training platform for 9-1-1 Emergency Telecommunicators in the State of Oklahoma to meet the requirements of HB1590.
10. Possible discussion and action concerning the adoption of the FY24 Oklahoma 9-1-1 Management Authority 9-1-1 Funding Sustainability Grant.
11. Possible discussion and action concerning the land area covered by the PSAPs primary call answering area for FY24 that will meet the 9-1-1 fee distribution requirements of HB1590, which goes into effect on November 1, 2023.
12. Possible discussion regarding the 9-1-1 annual report submitted to the Federal Communications Commission ("FCC").
13. Possible discussion and action concerning changes to the FY23 Registration Forms as recommended by the Administrative Committee pursuant to 63 O.S., § 2864.7.
14. Possible discussion and action to establish the dates and locations for the 2024 Authority meetings.
15. Possible discussion and action to approve the individuals identified below to the Technical Committee, pursuant to OAC 145:15-3-2.
  - a. Larry Short, INdigital
  - b. Adrian Lamoreux, ACOG
16. Discussion and possible action to approve the individuals identified below to the GIS Subcommittee, pursuant to OAC 145:15-3-2.
  - a. Brittney Burton, ODOT
  - b. Debbie Pennypacker, SDR
17. Presentation of the awards for Emergency Telecommunicator and 9-1-1 Technologist of the Quarter.
  - a. Katie Church and Daniel Harden, Woods County 9-1-1  
Emergency Telecommunicator of the 2<sup>nd</sup> Quarter, presented by Mr. Benjamin Curry, of the Oklahoma Chapter of APCO.
  - b. Alexandra Severns, Tulsa County Sheriff's Office  
Emergency Technologist of the 3<sup>rd</sup> Quarter, presented by Mr. Benjamin Curry, of the Oklahoma Chapter of APCO.

- c. Kurt Bickle, Tulsa County Sheriff's Office  
Emergency Technologist of the 2<sup>nd</sup> Quarter, presented by Ms. Christina Brown, of the Oklahoma Chapter of NENA.

18. Possible discussion and action regarding the following grant requests:

APPLICANT NAME	GRANT TYPE	APPLICATION TITLE	STATE AMOUNT	LOCAL MATCH	COMMITTEE RECOMMENDATION	TOTAL REQUEST AMOUNT
Kingfisher County	NG9-1-1	Kingfisher County NG9-1-1	\$348,916.23	\$87,229.06	Fund	\$436,145.29
TOTAL REQUEST AMOUNT						\$436,145.29

19. Committee and Staff Reports: (discussion only)

- a. Programs Coordinator update
  - I. [ok.gov/911](https://ok.gov/911) website update.
  - II. Reimbursement of travel for Authority members to Authority meetings
  - III. [FY23 Registration Form Reviews](#)
- b. Administrative Committee
  - I. Rulemaking needed to carry out HB1590
- c. Grants Coordinator update
  - I. Grants Coordinator update
  - II. 2022 Funding Sustainability Grant Closeout
- d. Technical Committee
  - I. Statewide GIS training
  - II. 9-1-1 Coordinator Workshop
- e. Technology Coordinator
  - I. Oklahoma comments on the FCC's Facilitating Implementation of Next Generation 9-1-1 Services ("NG9-1-1") Notice of Proposed Rulemaking – PS Docket No. 21-479.
  - II. Cybersecurity for PSAPs
  - III. City of Rattan, Pushmataha County landline routing
  - IV. Cotton County VoIP routing
- f. Operations Committee
  - I. 40-hour training course as defined in HB1590
- g. Training Coordinator Update
  - I. Motivations training update
  - II. T-CPR- meeting with OSU Fire/EMS training

State 9-1-1 Coordinator Report to the Board (discussion only)

20. The Office is currently working on:

- a. Transitional needs to prepare for changes related to HB1590
  - I. Effective date Nov. 1, 2023
  - II. Distribution model changes Nov. 1, 2023
  - III. The first collection for new fee structure in Dec. 2023
- b. Preparation for FY24 workshops, dates to be determined
- c. Federal 9-1-1 office and Chickasaw Nation project to become a secondary PSAP.
- d. Senate and House Interim Studies
- e. Update on Local PSAP Meetings (#WhereIsThe911Guy)
  - I. [Association of County Commissioners of Oklahoma](#) (ACCO)
  - II. [APCO](#) Conference
  - III. [OTA Technical Conference](#)
  - IV. [Oklahoma Domestic Violence Fatality Review Board](#) (DVFRB)
  - V. Authority Staff Workshop
  - VI. Ottawa and Creek County meetings
- f. Upcoming
  - I. [Oklahoma Municipal League](#)- Oklahoma City, Sept. 19th- 21st
  - II. [Oklahoma Public Safety Conference](#)- Tulsa, Oct. 1st- 4th
  - III. [Oklahoma 9-1-1 Management Authority](#) meeting- Oct 2 at the OKPSC in Tulsa, OK
  - IV. NASNA Interim Conference- Atlanta, GA, Oct. 24th- 26th
  - V. [HB1590](#) goes into effect Nov. 1, 2023

21. Chairman's Comments (discussion only)

22. Public Comments. (Comments are to be limited to items under the purview of the Oklahoma 9-1-1 Management Authority. Each speaker shall be limited to five minutes. Under Oklahoma Open Meeting laws, the 9-1-1 Management Authority cannot respond to or discuss any public comment, not on today's agenda)

23. Adjournment.

NOTE: The Authority may, at its discretion, discuss, vote to approve, vote to disapprove, vote to table, change the sequence of any agenda item, or choose not to take up any item on the agenda.

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY FY22 DEPOSITS and EXPENSES as of JUNE 30, 2023

DATE of DEPOSIT	DEPOSIT	EXPENSES (Inc. Payroll/Fringe)	BALANCE	FY22 AVG COLLECTIONS	FY22 FEDERAL COLLECTIONS
Beginning Balance			\$ 7,150,674.44		
July 12, 2022	\$ 214,201.67	\$ 0.00	\$ 7,364,876.11	\$ 214,201.67	\$ 0.00
July 31, 2022	\$ 0.00	\$ 283,814.17	\$ 7,081,061.94		
August 12, 2022	\$ 205,707.42	\$ 0.00	\$ 7,286,769.36	\$ 209,954.55	\$ 0.00
August 30, 2022	\$ 0.00	\$ 112,731.11	\$ 7,174,038.25		
September 12, 2022	\$ 225,815.46	\$ 0.00	\$ 7,399,853.71	\$ 215,241.52	\$ 0.00
September 30, 2022	\$ 0.00	\$ 82,014.48	\$ 7,317,839.23		
October 12, 2022	\$ 220,038.58	\$ 0.00	\$ 7,537,877.81	\$ 216,440.78	\$ 0.00
October 31, 2022	\$ 0.00	\$ 77,113.76	\$ 7,460,764.05		
November 12, 2022	\$ 218,060.24	\$ 0.00	\$ 7,678,824.29	\$ 216,764.67	\$ 264,083.76
November 30, 2022	\$ 0.00	\$ 84,888.66	\$ 7,593,935.63		
December 12, 2022	\$ 221,428.80	\$ 0.00	\$ 7,815,364.43	\$ 217,542.03	\$ 0.00
December 31, 2022	\$ 0.00	\$ 57,718.17	\$ 7,757,646.26		
January 12, 2023	\$ 218,767.92	\$ 0.00	\$ 7,976,414.18	\$ 217,717.16	\$ 0.00
January 31, 2023	\$ 0.00	\$ 150,250.02	\$ 7,826,164.16		
February 12, 2023	\$ 226,052.97	\$ 0.00	\$ 8,052,217.13	\$ 218,759.13	\$ 0.00
February 28, 2023	\$ 0.00	\$ 160,145.62	\$ 7,892,071.51		
March 12, 2023	\$ 217,588.75	\$ 0.00	\$ 8,109,660.26	\$ 218,629.09	\$ 0.00
March 31, 2023	\$ 0.00	\$ 145,064.51	\$ 7,964,595.75		
April 12, 2023	\$ 205,705.37	\$ 0.00	\$ 8,170,301.12	\$ 217,336.72	\$ 0.00
April 30, 2023	\$ 0.00	\$ 42,981.58	\$ 8,127,319.54		
May 12, 2023	\$ 238,036.12	\$ 0.00	\$ 8,365,355.66	\$ 219,218.48	\$ 0.00
May 31, 2023	\$ 0.00	\$ 65,509.42	\$ 8,299,846.24		
June 12, 2023	\$ 215,505.23	\$ 0.00	\$ 8,515,351.47	\$ 218,909.04	\$ 0.00
June 30, 2023	\$ 0.00	\$ 82,370.98	\$ 8,432,980.49		
<b>TOTAL</b>	<b>\$ 2,626,908.53</b>	<b>\$ 1,344,602.48</b>	<b>\$ 8,432,980.49</b>		



REVENUE						
PROJECTED	FY23 BUDGETED					
Projected Annual Income	\$ 2,492,617.00					
FY2022 Carry Over	\$ 7,532,610.00					
FY2022 Carry Over Actual	\$ 7,150,674.44					
Federal Grant Funding	\$ 0.00					
FY2023 Revenue	\$ 9,643,291.44	\$ 205,705.37	\$ 238,036.12	\$ 215,505.23	\$ 2,626,908.53	27.24%
EXPENSES						
SALARY and BENEFITS	FY23 BUDGETED	Apr 23	May 23	June 23	FY23 TOTAL	% of TOTAL
Total Salaries and Benefits	\$ 504,175.00	\$ 31,721.50	\$ 35,395.24	\$ 41,034.30	\$ 373,686.26	74.12%
MAINTENANCE and OPERATIONS						
Cellular Telephone	\$ 3,000.00	\$ 356.40	\$ 205.05	\$ 204.91	\$ 2,030.98	67.70%
Training/Travel	\$ 32,000.00	\$ 3,023.38	\$ 1,158.40	\$ 650.67	\$ 22,998.66	71.87%
Professional Memberships	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 410.50	16.42%
Board Liability Insurance	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 375.03	22.06%
Internal Services	\$ 15,000.00	\$ 1,228.72	\$ 164.75	\$ 54.50	\$ 4,916.96	32.78%
GIS State Repository	\$ 105,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,628.75	12.98%
Online Training	\$ 85,000.00	\$ 1,386.26	\$ 1,010.84	\$ 1,096.58	\$ 17,958.87	21.13%
Communication & Publications	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Meeting Facilitation	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,514.73	37.87%
Computer Hardware	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 3,199.00	\$ 16,976.22	106.10%
Software Maintenance	\$ 10,000.00	\$ 0.00	\$ 526.39	\$ 1,993.06	\$ 8,652.44	86.52%
Subtotal	\$ 275,200.00	\$ 5,994.76	\$ 3,065.43	\$ 7,198.72	\$ 89,463.14	32.51%
CAPITAL OUTLAY						
Administrative Committee						
Statewide 9-1-1 Auditing Services	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Set Aside to Meet Board Goals	\$ 80,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Legislative Committee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Training	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Subtotal	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Technical Committee						
Nex Gen 9-1-1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Set Aside to Meet Board Goals	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,986.25	15.99%
Training	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,135.00	20.67%
Subtotal	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,121.25	16.77%
Operations Committee						
Developed Training Curriculum	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Set Aside to Meet Board Goals	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%

September 7, 2023 Continual Budget

REVENUE						
Training Classes	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Subtotal	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
PROJECTS						
NG9-1-1 Feasibility Study	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
NG9-1-1 Planning and Deployment	\$ 3,800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Subtotal	\$ 3,800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
GRANTS						
Federal Reimbursements		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
State Reimbursements	\$ 1,040,417.77	\$ 5,265.32	\$ 27,048.75	\$ 34,137.96	\$ 861,331.83	82.79%
RESERVE FUND					\$ 523,916	
TOTAL EXPENDITURES	\$ 5,019,375.00	\$ 42,981.58	\$ 65,509.42	\$ 82,370.98	\$ 1,344,602.48	26.79%

## SEPTEMBER 7, 2023 WIRELESS REPORT

PSAP	4/12/23	5/12/23	6/12/23	FY23 Total
Adair Co Trust AUTH	\$15,949.75	\$18,565.85	\$16,901.16	\$204,305.12
Alfalfa County	\$4,061.31	\$4,727.45	\$4,303.57	\$52,022.55
Atoka County	\$10,612.63	\$12,353.33	\$11,245.68	\$135,940.32
Beaver County	\$3,823.24	\$4,450.33	\$4,051.29	\$48,972.97
Elk City SWORD 911 True	\$11,151.10	\$12,980.12	\$11,816.27	\$142,837.79
Sayre PD SWORD	\$5,109.55	\$5,947.63	\$5,414.34	\$65,449.76
Weatherford SWOR 911	\$7,244.54	\$8,432.80	\$7,676.68	\$92,797.46
Durant Bryan Co	\$33,336.37	\$38,804.25	\$35,324.90	\$427,015.48
El Reno 911 ACOG	\$18,537.79	\$21,578.38	\$19,643.58	\$237,456.06
Caddo County 911 Comm	\$21,429.02	\$24,943.84	\$22,707.28	\$274,490.71
Mustang 911 ACOG	\$14,196.39	\$16,524.90	\$15,043.21	\$181,845.74
Yukon 911 ACOG	\$24,269.84	\$28,250.61	\$25,717.55	\$310,879.61
Carter County	\$34,075.81	\$39,664.97	\$36,108.45	\$436,487.19
Cherokee County	\$34,045.70	\$39,629.92	\$36,076.54	\$436,101.50
Choctaw County	\$10,705.76	\$12,461.73	\$11,344.36	\$137,133.23
Cimarron County	\$0.00	\$0.00	\$0.00	\$0.00
Moore 911 ACOG	\$42,908.47	\$49,946.37	\$45,467.97	\$549,627.27
Noble 911 ACOG	\$5,159.27	\$6,005.50	\$5,467.02	\$66,086.59
Norman 911 ACOG	\$82,385.12	\$95,898.04	\$87,299.43	\$1,055,295.45
Cleveland Co 911 ACOG	\$15,498.11	\$18,040.13	\$16,422.58	\$198,519.86
Coal County	\$4,294.49	\$4,998.88	\$4,550.66	\$55,009.38
Comanche Co 911	\$86,763.64	\$100,994.73	\$91,939.13	\$1,111,381.17
Cotton County	\$4,229.37	\$4,923.07	\$4,481.65	\$54,175.23
Craig Co 911	\$12,106.91	\$14,092.70	\$12,829.09	\$155,081.04
City of Bristow	\$5,935.82	\$6,909.42	\$6,289.89	\$76,033.66
City of Drumright	\$4,821.76	\$5,612.63	\$5,109.38	\$61,763.34
City of Mannford	\$5,143.86	\$5,987.57	\$5,450.70	\$65,889.27
City of Sapulpa	\$24,287.35	\$28,270.99	\$25,736.10	\$311,103.84
Creek County	\$12,193.04	\$14,192.96	\$12,920.36	\$156,184.26
Clinton PD SWOR	\$9,544.78	\$11,110.33	\$10,114.13	\$122,261.96
Weatherford PD	\$11,920.65	\$13,875.89	\$12,631.72	\$152,695.16

PSAP	4/12/23	5/12/23	6/12/23	FY23 Total
City of Grove	\$13,459.75	\$15,667.44	\$14,262.63	\$172,409.92
Delaware County	\$15,337.06	\$17,852.66	\$16,251.92	\$196,456.91
Dewey County	\$3,357.59	\$3,908.30	\$3,557.87	\$43,008.32
Woodward 911 Ellis Co	\$3,003.97	\$3,496.69	\$3,183.16	\$38,478.76
Enid Garfield	\$42,762.82	\$49,776.83	\$45,313.64	\$547,761.63
Garvin Co Sheriff 911	\$19,698.77	\$22,929.78	\$20,873.81	\$252,327.34
Tuttle 911 ACOG	\$4,996.11	\$5,815.58	\$5,294.13	\$63,996.69
City of Chickasha	\$11,161.61	\$12,992.35	\$11,827.40	\$142,972.35
Grady County	\$22,279.80	\$25,934.16	\$23,608.80	\$285,388.57
Grant/Woods Co 911	\$3,216.84	\$3,744.47	\$3,408.73	\$41,205.46
Greer Co 911 Tr Auth	\$4,253.17	\$4,950.79	\$4,506.88	\$54,480.18
Hollis PD SWOR 911 Tru	\$2,110.48	\$2,456.65	\$2,236.37	\$27,033.79
Harper County	\$2,478.10	\$2,884.56	\$2,625.92	\$31,742.73
Stigler/Haskell Co 911	\$9,022.42	\$10,502.28	\$9,560.61	\$115,570.80
Hughes County	\$9,360.62	\$10,895.97	\$9,918.99	\$119,903.03
Altus/Jackson Co 911	\$17,775.24	\$20,690.76	\$18,835.54	\$227,688.37
Jefferson County	\$4,361.01	\$5,076.31	\$4,621.15	\$55,861.48
Johnston County E911	\$8,120.52	\$9,452.46	\$8,604.92	\$104,018.20
City of Blackwell	\$5,644.52	\$6,570.35	\$5,981.22	\$72,302.38
Ponca City 911	\$25,379.00	\$29,541.70	\$26,892.87	\$325,087.16
City of Tonkawa	\$2,696.57	\$3,138.87	\$2,857.42	\$34,541.20
Kingfisher County	\$10,843.00	\$12,621.49	\$11,489.79	\$138,891.24
Hobart SWOR Trust Auth	\$6,410.57	\$7,462.04	\$6,792.96	\$82,114.90
Latimer Co E911 Trust	\$7,864.24	\$9,154.14	\$8,333.35	\$100,735.40
Leflore Co 911	\$33,687.89	\$39,213.42	\$35,697.38	\$431,518.13
Town of Pocola	\$2,919.94	\$3,398.88	\$3,094.12	\$37,402.42
Lincoln Co 911 Tr AUTH	\$25,534.45	\$29,722.65	\$27,057.59	\$327,078.35
Guthrie 911 ACOG	\$23,508.70	\$27,364.62	\$24,911.00	\$301,129.88
Love Co Comm Centre	\$7,235.44	\$8,422.20	\$7,667.04	\$92,680.89
Newcastle 911 ACOG	\$7,493.82	\$8,722.97	\$7,940.83	\$95,990.60
Blanchard McClain Co	\$6,668.25	\$7,761.99	\$7,066.02	\$85,415.64
McClain Co Comm Centre	\$17,635.20	\$20,527.75	\$18,687.15	\$225,894.48

PSAP	4/12/23	5/12/23	6/12/23	FY23 Total
McCurtain Co E911	\$23,232.11	\$27,042.67	\$24,617.91	\$297,586.96
Checotah McIntosh Co	\$2,328.25	\$2,710.14	\$2,467.13	\$29,823.29
McIntosh Co Trust AUTH	\$11,745.60	\$13,672.12	\$12,446.23	\$150,452.82
Enid/Garfield/MajorCo	\$5,426.05	\$6,316.04	\$5,749.72	\$69,503.93
Marshall County	\$11,944.46	\$13,903.61	\$12,656.95	\$153,000.13
Mayes Co Pryor PD	\$6,602.43	\$7,685.37	\$6,996.27	\$84,572.52
Mayes County	\$23,593.42	\$27,463.25	\$25,000.78	\$302,215.16
Murray County	\$10,144.88	\$11,808.85	\$10,750.02	\$129,948.75
Muskogee City County	\$48,912.21	\$56,934.85	\$51,829.84	\$626,530.95
Perry Noble Co	\$7,662.58	\$8,919.40	\$8,119.65	\$98,152.20
Nowata County	\$7,332.77	\$8,535.50	\$7,770.17	\$93,927.60
Okfuskee County	\$8,518.25	\$9,915.43	\$9,026.37	\$109,112.82
Bethany 911 ACOG	\$14,130.57	\$16,448.28	\$14,973.46	\$181,002.62
City of Oklahoma City	\$467,655.26	\$544,360.71	\$495,551.05	\$5,990,334.41
Del City 911 ACOG	\$15,435.09	\$17,966.77	\$16,355.80	\$197,712.62
Edmond 911 ACOG	\$76,345.67	\$88,867.99	\$80,899.72	\$977,934.34
Midwest City 911 ACOG	\$40,363.84	\$46,984.38	\$42,771.56	\$517,032.45
Nichols Hills 911 ACOG	\$2,625.85	\$3,056.54	\$2,782.48	\$33,635.27
Oklahoma Co 911 ACOG	\$36,894.22	\$42,945.66	\$39,094.98	\$472,589.03
The Village 911 ACOG	\$6,626.94	\$7,713.90	\$7,022.24	\$84,886.45
Warr Acres 911 ACOG	\$7,379.68	\$8,590.11	\$7,819.89	\$94,528.57
City of Henryetta	\$7,110.80	\$8,277.12	\$7,534.96	\$91,084.32
Okmulgee County 911	\$20,061.48	\$23,351.99	\$21,258.16	\$256,973.48
Osage County	\$23,810.49	\$27,715.92	\$25,230.80	\$304,995.68
Ottawa Co E911 Govern	\$23,926.03	\$27,850.41	\$25,353.23	\$306,475.62
City of Cleveland	\$8,161.14	\$9,499.74	\$8,647.95	\$104,538.44
City of Pawnee	\$3,911.46	\$4,553.03	\$4,144.78	\$50,103.10
Cushing PD Payne Co	\$5,215.29	\$6,070.70	\$5,526.38	\$66,804.14
Payne Co 911Comm Agency	\$16,708.10	\$19,448.58	\$17,704.74	\$214,018.98
Stillwater PD Payne Co	\$34,646.50	\$40,329.26	\$36,713.17	\$443,797.24
Yale PD Payne Co	\$807.36	\$939.79	\$855.52	\$10,341.74
City of McAlester	\$31,597.71	\$36,780.41	\$33,482.53	\$404,744.45

PSAP	4/12/23	5/12/23	6/12/23	FY23 Total
Pontotoc Co Ada 911 Tr	\$27,301.82	\$31,779.90	\$28,930.39	\$349,717.14
City of Shawnee	\$21,746.23	\$25,313.07	\$23,043.40	\$278,553.88
Pottawatomie Co 911 Sys	\$29,929.77	\$34,838.89	\$31,715.10	\$383,379.34
Pushmataha County	\$8,466.44	\$9,855.11	\$8,971.46	\$108,449.09
Roger Mills Co SWOR Tr	\$2,697.97	\$3,140.50	\$2,858.91	\$34,559.13
Rogers County	\$60,971.50	\$70,972.13	\$64,608.48	\$781,002.06
Seminole County	\$17,252.88	\$20,082.72	\$18,282.02	\$220,997.20
Sequoyah County	\$30,996.92	\$36,081.07	\$32,845.90	\$397,048.71
City of Duncan	\$15,988.27	\$18,610.68	\$16,941.97	\$204,798.45
City of Marlow	\$3,102.00	\$3,610.80	\$3,287.04	\$39,734.47
Stephens County	\$12,214.05	\$14,217.41	\$12,942.62	\$156,453.34
Texas County	\$14,504.49	\$16,883.53	\$15,369.69	\$185,792.29
Tillman County	\$5,338.53	\$6,214.16	\$5,656.97	\$68,382.76
Tulsa County	\$32,378.46	\$37,689.22	\$34,309.85	\$414,745.32
City of Bixby	\$17,858.57	\$20,787.76	\$18,923.84	\$228,755.73
City of Broken Arrow	\$89,926.56	\$104,676.43	\$95,290.72	\$1,151,895.98
City of Collinsville	\$4,715.32	\$5,488.74	\$4,996.59	\$60,399.99
City of Glenpool	\$9,226.88	\$10,740.29	\$9,777.27	\$118,189.88
City of Jenks	\$15,035.96	\$17,502.18	\$15,932.86	\$192,600.05
City of Owasso	\$23,818.90	\$27,725.70	\$25,239.70	\$305,103.31
City of Sand Springs	\$13,443.64	\$15,648.69	\$14,245.56	\$172,203.62
City of Skiatook	\$5,150.86	\$5,995.72	\$5,458.12	\$65,978.95
City of Tulsa	\$281,280.20	\$327,416.15	\$298,058.68	\$3,603,001.45
City of Coweta	\$7,175.92	\$8,352.92	\$7,603.97	\$91,918.48
City of Wagoner	\$5,980.63	\$6,961.58	\$6,337.38	\$76,607.69
Wagoner County	\$20,233.74	\$23,552.50	\$21,440.69	\$259,179.97
City of Bartlesville	\$35,607.91	\$41,448.36	\$37,731.93	\$456,112.23
Washita Co SWOR Trust	\$6,281.03	\$7,311.25	\$6,655.70	\$80,455.58
Woods County	\$6,128.38	\$7,133.57	\$6,493.94	\$78,500.24
Woodward County	\$14,406.46	\$16,769.42	\$15,265.81	\$184,536.57
<b>TOTAL</b>	<b>\$2,806,035.69</b>	<b>\$3,266,285.40</b>	<b>\$2,973,416.88</b>	<b>\$35,943,343.15</b>

PSAP	4/12/23	5/12/23	6/12/23	FY23 Total
Cimarron County (under escrow)	\$0.00	\$0.00	\$0.00	\$41,111.36

GRANT REPORT

GRANT PROGRAM								
FY2024 GRANT PROGRAM	BUDGETED	Mar - 24	Apr - 24	May - 24	Jun - 24	FY24 TOTALS	FY23 TOTALS	COMBINED TOTALS
FY24 State Grant Awarded	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00		\$ 0.00
FY24 State Grant Reimbursement	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00		\$ 0.00
FY2021 GRANT PROGRAM	BUDGETED	Mar - 23	Apr - 23	May - 23	Jun - 23	FY21 TOTALS	FY20 TOTALS	COMBINED TOTALS
FY21 State Grant Awarded	\$ 3,800,000.00	\$0.00	\$0.00	\$0.00	\$1,703,766.46	\$ 1,703,766.46	\$ 303,270.83	\$ 2,007,037.29
FY21 State Grant Reimbursement	\$ 2,007,037.29	\$0.00	\$0.00	\$27,048.75	\$7,995.00	\$ 35,043.75	\$ 10,829.00	\$ 45,872.75
FY2019 GRANT PROGRAM	BUDGETED	Mar - 23	Apr - 23	May - 23	Jun - 23	FY19 TOTALS	FY20 TOTALS	COMBINED TOTALS
FY2019 Federal Grant Awarded	\$ 2,721,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 2,187,436.09	\$ 2,187,436.09
FY2019 State Grant Awarded	\$ 5,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 3,916,645.81	\$ 3,916,645.81
FY2019 Total Grant Awarded	\$ 7,971,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 6,104,081.90	\$ 6,104,081.90
FY2019 Federal Grant Reimbursement	\$ 2,187,436.09	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 1,965,846.31	\$ 1,965,846.31
FY2019 State Grant Reimbursement	\$ 3,916,645.81	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 3,260,316.12	\$ 3,260,316.12
FY2019 Total Grant Reimbursements	\$ 6,104,081.90	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 5,226,162.43	\$ 5,226,162.43
FY2024 FUNDING SUSTAINABILITY GRANT	BUDGETED	Mar - 23	Apr - 23	May - 23	Jun - 23	FY24 FSG TOTALS	FY23 FSG TOTALS	COMBINED TOTALS
FY2024 Funding Sustainability Grant Awarded	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FY2024 Funding Sustainability Reimbursed	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FY2022 FUNDING SUSTAINABILITY GRANT	BUDGETED	Mar - 23	Apr - 23	May - 23	Jun - 23	FY22 FSG TOTALS	FY21 FSG TOTALS	COMBINED TOTALS
FY2022 Funding Sustainability Grant Awarded	\$ 300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 196,880.67		\$ 196,880.67
FY2022 Funding Sustainability Reimbursed	\$ 196,880.67	\$0.00	\$5,265.32	\$0.00	\$26,142.96	\$ 72,267.53		\$ 72,267.53
FY2021 FUNDING SUSTAINABILITY GRANT	BUDGETED	Mar - 23	Apr - 23	May - 23	Jun - 23	FY21 FSG TOTALS	FY20 FSG TOTALS	COMBINED TOTALS
2021 Funding Sustainability Grant Awarded	\$ 200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	\$ 175,919.22	\$ 175,919.22
2021 Funding Sustainability Reimbursed	\$ 175,919.22	\$27,162.74	\$0.00	\$0.00	\$0.00	\$ 125,784.75	\$ 77,297.21	\$ 203,081.96



TOTAL STATE REIMBURSED	\$ 3,581,538.36	\$ 27,162.74	\$ 5,265.32	\$ 27,048.75	\$ 34,137.96	\$ 233,096.03		\$ 233,096.03
TOTAL STATE AWARDED/OBLIGATED	\$ 6,296,482.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,703,766.46	\$ 1,900,647.13		\$ 1,900,647.13

# OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY FY24 BUDGET

REVENUE			
	FY2023 Actual/Revised	Change (+/-)	FY2024
9-1-1 Management Authority Projected Annual Income	\$ 2,492,617	\$ 130,932	\$ 2,623,549
Carry Over from Previous Year	\$ 7,150,674	\$ 1,282,306	\$ 8,432,980
HB1590 Projected Revenue	--	\$ 2,359,500	\$ 2,359,500
Total Revenue	\$ 9,643,291	\$ 3,772,738	\$ 13,416,029
OFFICE of STATE 9-1-1 COORDINATOR			
SALARIES and BENEFITS			
State 9-1-1 Coordinator	\$ 161,905	\$ 0	\$ 161,905
9-1-1 Programs Officer	\$ 84,870	\$ 0	\$ 84,870
9-1-1 Grants/Compliance Officer	\$ 97,900	\$ 0	\$ 97,900
9-1-1 Technology Coordinator	\$ 123,500	\$ 0	\$ 123,500
9-1-1 Training Coordinator (part time)	\$ 30,000	\$ 0	\$ 30,000
Compensation Time Reimbursement	\$ 6,000	\$ 4,000	\$ 10,000
Subtotal	\$ 504,175	\$ 4,000	\$ 508,175
MAINTENANCE and OPERATIONS			
Cellular Telephone	\$ 3,000	\$ 0	\$ 3,000
Training and Travel	\$ 32,000	\$ 12,000	\$ 44,000
Professional Memberships	\$ 2,500	\$ 0	\$ 2,500
Board Liability Insurance / Registration Fees	\$ 1,700	\$ 0	\$ 1,700
Internal Services	\$ 15,000	\$ 20,000	\$ 35,000
GIS State Repository and GIS Services	\$ 105,000	\$ 0	\$ 105,000
Online Training	\$ 85,000	\$ 65,000	\$ 150,000
Communication & Publications	\$ 1,000	\$ 0	\$ 1,000
Meeting Facilitation	\$ 4,000	\$ 0	\$ 4,000
Computer Hardware	\$ 16,000	\$ (13,500)	\$ 2,500
Office Furniture	\$ 0	\$ 35,000	\$ 35,000
Software Maintenance	\$ 10,000	\$ 0	\$ 10,000
Travel Reimbursement for Authority Members	\$ 0	\$ 12,000	\$ 12,000
Subtotal	\$ 275,200	\$ 130,500	\$ 405,700
The Authority authorizes ODEMHS to expend funds from "Salary and Benefits" and "Maintenance and Operations" without any further Authority approval, within the FY24 budget year.			
CAPITAL OUTLAY			
Administrative Committee			
Statewide 9-1-1 Auditing services	\$ 100,000	\$ 0	\$ 100,000
Set Aside to Meet Board Goals	\$ 80,000	\$ 0	\$ 80,000
Training	\$ 20,000	\$ 0	\$ 20,000
Subtotal	\$ 200,000	\$ 0	\$ 200,000

Technical Committee			
Set Aside to Meet Board Goals	\$ 100,000	\$ (25,000)	\$ 75,000
Training Classes	\$ 20,000	\$ 25,000	\$ 45,000
Subtotal	\$ 120,000	\$ 0	\$ 120,000
Operations Committee			
Set Aside to Meet Board Goals	\$ 100,000	\$ (25,000)	\$ 75,000
Training Classes	\$ 20,000	\$ 25,000	\$ 45,000
Subtotal	\$ 120,000	\$ 0	\$ 120,000
PROJECTS/GRANTS			
NG9-1-1 Planning and Deployment	\$ 3,800,000	\$ 200,000	\$ 4,000,000
FY2023 Funding Sustainability Grant	\$ 300,000	-300,000	\$ 0
FY2023 Funding Sustainability Outstanding Obligated	\$ 0	\$ 0	\$ 128,858
FY2024 Funding Sustainability Grant	\$ 0	\$ 575,000	\$ 575,000
FY2024 Funding Sustainability Obligated	\$ 0	\$ 0	\$ 0
FY2024 Grant Program	\$ 0	\$ 5,000,000	\$ 5,000,000
FY2021 Grant program	\$ 3,300,000	\$ (3,300,000)	\$ 0
FY2021 Grant Program Outstanding Obligated	\$ 0	\$ 0	\$ 1,666,100
Reserve	\$ 523,916	\$ (523,916)	\$ 692,196
Total Expenses	\$ 9,143,291		\$ 13,416,029

Justin Carnagey  
Authority Chair

Lance Terry  
State 9-1-1 Coordinator

## 9-1-1 COORDINATOR WORKSHOP (DRAFT AGENDA)

DAY I		
TIME	ACTIVITY	SESSION
8:30 AM- 9:30 AM	Registration	
9:30 AM- 10:00 AM	Introduction	Welcome/What is NG9-1-1
10:00 AM- 11;00 AM	General Session	9-1-1 Call Flow (Legacy)
11:00- 11:45 AM	General Session	9-1-1 Call Flow (NG9-1-1 Preview)
11:45 AM- 12:45 PM	LUNCH	
12:45 PM- 1:45 PM	General Session	MSAG
1:45 PM- 2:30 PM	General Session	Wireless Routing
2:30 PM- 2:45 PM	BREAK	
2:45 PM- 3:45 PM	General Session	GIS
3:45 PM- 4:45 PM	Panel Discussion	Day I Takeaways/Q & A
4:45 PM- 5:00 PM	Close	
DAY II		
8:00 AM- 8:30 AM	Registration	
8:30 AM- 9:15 AM	General Session	Audio Recordings and MIS
9:15 AM - 10:00 AM	General Session	CAD
10:00 AM- 10:15 AM	BREAK	
10:15 AM- 11:00 AM	General Session	Cybersecurity
11:00 AM- 12:00 PM	General Session	Radio/Interoperability
12:00 PM- 1:00 PM	LUNCH	
1:00 PM- 2:00 PM	General Session	AT&T Billing
2:00 PM- 3:00 PM	General Session	Text-to-9-1-1/TDD/RapidSOS/RAVE
3:00 PM- 3:15 PM	BREAK	
3:15 PM- 4:15 PM	Panel Discussion	Day II Takeaways/Q & A
4:15 PM- 4:30 PM	Close	

*This agenda is subject to change at the request of the Authority Office or by request of the Oklahoma 9-1-1 Management Authority Board*

**2023 9-1-1 Funding Sustainability Grant Guidelines**  
**Oklahoma 9-1-1 Management Authority**  
**Applications Accepted by Invitation Only**

**INTRODUCTION**

The Oklahoma 9-1-1 Management Authority (the Authority) created the Funding Sustainability Grant (FSG) program to assist local jurisdictions in providing high quality 9-1-1 service and to deploy a statewide Next Generation 9-1-1 (NG9-1-1) solution, allowing for full interoperability, shared information, and technology.

**PROGRAM DESCRIPTION**

The 2023 FSG program will: (1) ensure that countywide PSAPs have a minimum of \$60,000 to pay for the reoccurring costs of 9-1-1; and (2) help Public Safety Answering Points (PSAPs) who will experience a shortfall caused by the decrease in revenue discovered during the FY2024 population estimates due to the 2020 U.S. Census baseline adjustments. The Authority has set aside \$575,000 for the purpose of meeting these two needs.

Beginning approximately November 1, 2023, primary PSAPs will receive revenue increases in varying amounts based on new revenue structures outlined in HB1590; however, due to the baseline adjustments caused by the 2020 U.S. Census some PSAPs will experience a shortfall beginning approximately July 2023. The Authority recognizes the possible shortfalls and has expanded this grant program to help address the temporary decrease in revenue for a 6-month period of time.

**ELIGIBLE APPLICANTS**

Eligible governing bodies of primary PSAPs, approved by the Authority as defined in Title 63 2864.5, that provide countywide 9-1-1 call taking services bringing in less than \$60,000 in wireless revenue; or primary PSAPs estimated to experience a shortfall due to the decrease in wireless revenue discovered during the FY2024 population estimates are eligible to apply.

**APPLICATION DEADLINE**

Grant applications will be accepted by invitation only. PSAPs that qualify for FSG funding will be notified and invited to apply. Grant applications must be submitted through the online grants system, EMGrants<sup>2</sup> by **November 10, 2023**. [No deadline extension requests will be granted]. There are no plans to offer the FSG program in future years at this time.

**GRANT APPLICATION RULES**

The Oklahoma 9-1-1 Coordinator's office will determine a list of eligible applicants based on: (1) single countywide PSAPs that are projected to fall below \$60,000 during the FY2024 budget year; and (2) the future wireless revenue estimates for each PSAP that incurs a projected loss of revenue due to the 2020 U.S. Census

population adjustments. PSAPs can only receive one grant based upon one of the two criteria above. HB1590 will be enacted on November 1, 2023, with revenue starting approximately January 2024; therefore, only six (6) months of sustainability income will be provided by this grant for estimated revenue loss. Only PSAPs that have deployed E911 Phase II will be eligible for this grant. The funding can be used for maintenance, installation, and operations of the 9-1-1 center as defined in State Statute O.S. § 63-2868.A<sup>3</sup>.

### **INELIGIBLE EXPENSES**

Funding must be used in accordance with the List of Approved Expenditures for Landline and Wireless 9-1-1 Fee Revenue (OAC 145:15-7-3). The following are not eligible for funding through the Oklahoma 9-1-1 Funding Sustainability Grant program:

1. Purchase and/or maintenance of radios unless used as a control point in the PSAP.
2. Mobile communications platforms; repeaters; and Oklahoma Law Enforcement Telecommunications System (OLETS) interfaces.
3. Construction/capital improvement projects; purchase of buildings.
4. Costs associated with any college or university degree, such as tuition, fees, etc.
5. Prizes and awards, fundraising events/expenses, fines/penalties, lobbying expenses, taxes, offsetting of debt, and food/refreshments for meetings.

This list is not all-inclusive, final determinations will be made on a case-by-case basis by the OK 9-1-1 Management Authority.

### **GRANT PROGRAM REQUIREMENTS**

1. Applicants must be in compliance with the submission of the mandated annual Registration Forms and all 9-1-1 Funding Sustainability Grant Program requirements.
2. The 9-1-1 Funding Sustainability Grant Program prohibits all grant recipients from diverting any portion of designated 9-1-1 funds. Any recipient found to be using 9-1-1 funds outside of allowable uses may be required to reimburse a portion of, or all awarded grant funds received from the Authority.
3. The Authority reserves the right to reduce or revoke the grant award for noncompliance with grant program requirements.
4. Failure to provide to meet the program requirements may result in ineligibility of being awarded a 9-1-1 grant in the future.

### **MATCHING FUNDS REQUIREMENT**

The Funding Sustainability Grant is 100% funded; no matching funds are required.

## **APPLICATION REQUIREMENTS**

Applying for an award under this program is a multistep process. To ensure that an application is submitted on time, applicants are advised to start the required steps well in advance of their submission. Failure to comply with any of required steps before the deadline for submitting the application may disqualify the application from funding.

Applications are to be submitted online in EMGrants<sup>4</sup> and shall contain the following:

- a. Completed grant application;
- b. Project narrative that includes an explanation of how this funding will be used to help sustain technology needs for the PSAP.
- c. Local 9-1-1 Deployment Plan (if deploying initial E9-1-1 Phase II).

## **APPLICATION REVIEW PROCESS**

If the grant application package does not meet the requirements set forth in this document, the grant application will not be considered. The Authority may choose to modify the amount of any grant awarded by either increasing or decreasing the amount requested in the application. The Authority will notify each applicant via EMGrants<sup>4</sup> of the Authority's decision on each application.

## **GRANT REIMBURSEMENT PAYMENT**

Applicants will request the total award amount in a one-time, one lump sum reimbursement payment via EMGrants<sup>4</sup>. Failure to meet the grant program requirements will result in a delay of the reimbursement payment.

Please allow time for the State financial office to process payments - this can take up to six (6) weeks. Ensure that you have a registered EIN Number, current SAMS Registration, and have set up EFT (direct deposit) linked with Oklahoma Management of Enterprise Services (OMES) finance to help deliver your payments faster and more securely.

## **QUESTIONS?**

Contact Karen Douglas  
Grant and Compliance Officer  
karen.douglas@oem.ok.gov  
or (405) 521-3110

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<sup>1</sup> <https://www.govinfo.gov/app/details/CFR-2015-title2-vol1/CFR-2015-title2-vol1-sec400-2>

<sup>2</sup> <https://ok.emgrants.com>

<sup>3</sup> <https://www.ok.gov/911/documents/Wireless%20Legislation.pdf>

<sup>4</sup> <https://ok.emgrants.com>

PSAP LAND AREA

GOVERNING BODY	LAND AREA
Adair County 9-1-1	577.05
Alfalfa County 9-1-1	881.33
Altus-Jackson County 9-1-1	804.25
Ardmore-Carter County 9-1-1	833.92
Atoka County 9-1-1	989.91
Beaver County 9-1-1	1817.53
Bethany 9-1-1	5.36
BIXBY 9-1-1	26.83
Blackwell 9-1-1	271.27
Blaine County	939.23
Blanchard 9-1-1	30.27
Bristow 9-1-1	144.08
Broken Arrow 9-1-1	102.03
Bryan County 9-1-1	943.94
Caddo County 9-1-1	1290.16
Checotah 9-1-1	8.21
Cherokee County 9-1-1	776.23
Chickasha 9-1-1	21.90
Choctaw County 9-1-1	799.57
Cimarron County 9-1-1	1840.89
Cleveland 9-1-1	163.34
Cleveland County 9-1-1	229.17
Clinton 9-1-1	739.93
Coal County 9-1-1	521.35
Collinsville 9-1-1	8.08
Comanche County 9-1-1	1083.80
Cotton County 9-1-1	641.96
Coweta 9-1-1	10.70



GOVERNING BODY	LAND AREA
Craig County 9-1-1	762.47
Creek County 9-1-1	486.17
Cushing 9-1-1	7.78
Del City 9-1-1	7.55
Delaware County 9-1-1	607.07
Dewey County 9-1-1	1008.24
Drumright 9-1-1	167.55
Duncan 9-1-1	47.74
Edmond 9-1-1	136.13
El Reno 9-1-1	666.37
Elk City 9-1-1	414.66
Ellis County	1231.93
Garfield County 9-1-1	1060.06
Garvin County 9-1-1	813.66
Glenpool 9-1-1	10.68
Grady County 9-1-1	1043.37
Grant County	1003.59
Greer County 9-1-1	643.73
Grove 9-1-1	185.27
Guthrie 9-1-1	700.99
Harper County 9-1-1	1041.05
Haskell County 9-1-1	625.27
Henryetta 9-1-1	140.47
Hobart 9-1-1	1030.57
Hollis 9-1-1	538.18
Hughes County 9-1-1	814.88
Jefferson County 9-1-1	774.15
Jenks 9-1-1	17.81
Johnston County 9-1-1	658.19

GOVERNING BODY	LAND AREA
Kingfisher 9-1-1	904.82
Latimer County 9-1-1	729.11
Le Flore County 9-1-1	1578.01
Lincoln County 9-1-1	967.96
Love County 9-1-1	532.42
Major County 9-1-1	957.61
Mannford 9-1-1	89.98
Marlow 9-1-1	7.11
Marshall County 9-1-1	426.91
Mayes County 9-1-1	673.59
McClain County 9-1-1	500.62
McCurtain County 9-1-1	1902.38
McIntosh County 9-1-1	704.09
Midwest City 9-1-1	23.83
Moore 9-1-1	22.32
Murray County 9-1-1	424.96
Muskogee County 9-1-1	839.78
Mustang 9-1-1	12.02
NEOTA (Rogers County 9-1-1)	697.56
Newcastle 9-1-1	59.81
Nichols Hills 9-1-1	1.98
Noble 9-1-1	14.18
Noble County 9-1-1	624.81
Norman 9-1-1	165.53
Nowata County 9-1-1	580.76
Okemah/Okfuskee County 9-1-1	628.87
Oklahoma City 9-1-1	614.43
Oklahoma County 9-1-1	227.03
Okmulgee County 9-1-1	561.89

GOVERNING BODY	LAND AREA
Osage County 9-1-1	2185.69
Ottawa County 9-1-1	484.99
Owasso 9-1-1	16.02
Pawnee County 9-1-1	431.49
Payne County 9-1-1	643.81
Pittsburg County 9-1-1	1377.83
Pocola 9-1-1	30.59
Ponca City 9-1-1	751.22
Pontotoc County 9-1-1	725.22
Pottawatomie County 9-1-1	752.36
Pryor 9-1-1	9.90
Pushmataha County 9-1-1	1422.86
Roger Mills County 9-1-1	1234.36
Sand Springs 9-1-1	19.76
Sapulpa 9-1-1	94.94
Sayre 9-1-1	604.68
Seminole County 9-1-1	640.16
Sequoyah County 9-1-1	714.15
Shawnee 9-1-1	40.76
Skiatook 9-1-1	12.38
Stephens County 9-1-1	836.50
Stillwater 9-1-1	30.01
Texas County 9-1-1	2048.71
The Village 9-1-1	2.54
Tillman County 9-1-1	879.20
Tinker 9-1-1	7.77
Tonkawa 9-1-1	140.29
Tulsa 9-1-1	201.15
Tulsa County 9-1-1	282.37

GOVERNING BODY	LAND AREA
Tuttle 9-1-1	29.38
Wagoner 9-1-1	10.16
Wagoner County 9-1-1	491.12
Warr Acres 9-1-1	2.84
Washington County 9-1-1	424.26
Washita County 9-1-1	663.59
Weatherford 9-1-1	403.74
Woods County 9-1-1	1289.99
Woodward 9-1-1	1246.11
Yale 9-1-1	0.91
Yukon 9-1-1	92.44



Federal Communications Commission  
Washington, D.C. 20554

Fifteenth 911 Annual Fee Report, Response For Calendar Year 2022

**Approved by OMB**

**3060-1122**

**Expires: March 31, 2025**

**Estimated time per response: 10-55  
hours**

Annual Collection of Information

Related to the Collection and Use of 911 and E911 Fees by States and Other Jurisdictions

Pursuant to OMB authorization 3060-1122, the FCC's Public Safety and Homeland Security Bureau (the Bureau) seeks the following specific information in order to fulfill the Commission's obligations under Section 6(f)(2) of the NET 911 Act, as amended by Section 902.<sup>1</sup>

Instructions for Filling Out the Questionnaire

**Please read and follow these general instructions:**

- Please complete all sections of this form.
- Please enter only numeric responses where requested.
  - Dollar or percentage signs, decimal points, and thousands separator commas are acceptable.
  - Blank responses, "None", "Unknown", or "N/A" are also acceptable.
  - To facilitate the Bureau's calculations for the Annual Fee Report, please avoid stray characters such as: \*, ~, (), or [] in numeric responses.
- Use the associated Addendum fields to enter other information, such as footnotes, qualifiers, text, descriptions, and/or explanations.
- All responses should pertain to calendar year (January 1 – December 31), not fiscal year.
- Unless otherwise directed, please provide requested information directly on this form, rather than submit, refer to, and/or rely on supplemental materials.
- Please consolidate separate response forms (and/or responses to individual questions) completed by counties, municipalities, or other local jurisdictions into one response form for the entire state, using sums and averages as appropriate.

**A. Filing Information**

**A1. Name of State or Jurisdiction**

<b>State or Jurisdiction</b>
Oklahoma

<sup>1</sup> See Consolidated Appropriations Act, 2021, Public Law 116-260, Division FF, Title IX, section 902.



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**A2. Name, Title and Organization of Individual Filing Report**

Name	Title	Organization
Lance Terry	State 9-1-1 Coordinator	Oklahoma 9-1-1 Management Authority

**Addendum Section A**

**B. Overview of State or Jurisdiction 911 System**

**B1. Please provide the total number of active primary and secondary Public Safety Answering Points (PSAPs) in your state or jurisdiction that received funding derived from the collection of 911/E911 fees during the annual period ending December 31, 2022. PSAPs that did not receive funding derived from the collection of 911/E911 fees need not be included in the response boxes, but may be reported in Addendum Section B1.**

PSAP Type <sup>2</sup>	Number of PSAPs
Primary	126
Secondary	0
<b>Total</b>	126

**Addendum Section B1**

<sup>2</sup> A Primary PSAP is one to which 911 calls are routed directly from the 911 Control office. A secondary PSAP is one to which 911 calls are transferred from a Primary PSAP. See National Emergency Number Association (NENA), Master Glossary of 9-1-1 Terminology at 174 (June 22, 2021), [https://cdn.ymaws.com/www.nena.org/resource/resmgr/standards-archived/nena-adm-000.24-2021\\_final\\_2.pdf](https://cdn.ymaws.com/www.nena.org/resource/resmgr/standards-archived/nena-adm-000.24-2021_final_2.pdf).



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**B2. Please provide the total number of active telecommunicators<sup>3</sup> in your state or jurisdiction that were funded through the collection of 911 and E911 fees during the annual period ending December 31, 2022. Telecommunicators that were not funded through the collection of 911 and E911 fees need not be included in the response boxes, but may be reported in Addendum Section B2.**

Telecommunicator Type	Number of Active Telecommunicators Funded by 911/E911 Fees
Full Time	624
Part Time	92

**Addendum Section B2**



**B3. For the annual period ending December 31, 2022, please provide an estimate of the total cost to provide 911/E911 service in your state or jurisdiction.**

Amount (\$)	\$129,906,546.01
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**B3a. If an amount cannot be provided, please explain why.**



**Addendum Section B3**

<sup>3</sup> For the purposes of this questionnaire, a telecommunicator, also known as a call taker or a dispatcher, is a person employed by a PSAP who is qualified to answer incoming emergency voice, text, and multi-media calls and/or who provides for the appropriate emergency response either directly or through communication with the appropriate PSAP. See <https://nenawiki.org/wiki/Telecommunicator>.



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**B4. Please provide the total number of 911 voice calls that your state or jurisdiction received during the period January 1, 2022 to December 31, 2022.**

Type of Service	Total 911 Voice Calls
Wireline	225,697
Wireless	2,143,457
VoIP	164,305
Other (report 911 texts separately below in B.4a)	62,431
<b>Total</b>	<b>2,595,890</b>

**B4a. Please provide the total number of 911 texts that your state or jurisdiction received during the period January 1, 2022 to December 31, 2022.**

Texts to 911	16,240
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**Addendum Section B4**



**C. Description of Authority Enabling Establishment of 911/E911 Funding Mechanisms**

**C1. Has your State, or any political subdivision, Indian Tribe, village or regional corporation therein as defined by Section 6(f)(1) of the NET 911 Act, established a funding mechanism designated for or imposed for the purposes of 911 or E911 support or implementation (please include a citation to the legal authority for such mechanism)? *Check one.***

- Yes ..... ☒
- No ..... ☐

**C1a. If YES, provide a citation to the legal authority for such a mechanism.**

Oklahoma Statute (Wireline) §63-2812 et seq and (Wireless) §63-2861 et seq. The 9-1-1 Management Authority's members, powers and duties are outlined in §63-2863 and §63-2864





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**C1b. If YES to C1, during the annual period January 1, 2022 to December 31, 2022, did your state or jurisdiction amend, enlarge, or in any way alter the funding mechanism? Check one (leave blank if NO to C1).**

- Yes ..... ☐
- No ..... ☒
- Unknown ..... ☐

**C1c. If YES to C1b., provide a description of amendments, enlargements, or alterations to the funding mechanism, if applicable.**

**Addendum Section C1**

**C2. Which of the following best describes the type of authority arrangement for the collection of 911/E911 fees? Check one. If both State and local authorities collect fees, please check the "hybrid approach" box only.**

- The State collects the fees ..... ☐
- A local authority collects the fees ..... ☐
- A hybrid approach where two or more governing bodies (e.g., state and local authority) collect the fees ..... ☒

**Addendum Section C2**

**C3. Describe how the funds collected are made available to localities.**

Local agencies (municipal or county) call for an election that allows for a 9-1-1 fee of 3% to 15% of the base landline tariff. This is collected at the local level. The State accesses a .75 fee for wireless, prepaid and VoIP. 1% of the .75 cents is retained by the wireless and VoIP vendor and 3% is retained by the prepaid vendor. The Oklahoma Tax Commission retains 1% for administration and distribution costs and Oklahoma Emergency Management retains .05 cents to run the Oklahoma 9-1-1 Coordinators office and provide grants to local PSAPs. The net of .67 to .685 cents is then distributed based on population estimates to the local PSAP that meets the requirements of State Statute listed above.



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**D. Description of State or Jurisdictional Authority That Determines How 911/E911 Fees are Spent**

**D1. Indicate which entities in your state have the authority to approve the expenditure of funds collected for 911 or E911 purposes. *Check one.***

- The State has authority to approve the expenditure of funds ..... ☒
- One or more local authorities has authority to approve the expenditure of funds... ☐
- A hybrid approach where two or more governing bodies (e.g., state or local authority) have authority to approve the expenditure of funds ..... ☐

**D1a. Please briefly describe any limitations on the approval authority per jurisdiction (e.g., limited to fees collected by the entity, limited to wireline or wireless service, etc.).**

The State oversees the Wireless fee collection. Reports, audits and standards are listed in State Statute §63-2864.4 that gives the 9-1-1 Management Authority the duty to ensure funds are spent in compliance with Statute. Also §63-2868 outlines what an agency can use the wireless fee for. Local 9-1-1 oversight is mandated by statute (63-2814) to oversee Wireline 9-1-1 fee collection.

**Addendum Section D1**

**D2. Has your state established a funding mechanism that mandates *how* collected funds can be used? *Check one.***

- Yes ..... ☒
- No ..... ☐

**D2a. If you checked YES, provide a legal citation to the funding mechanism of any such criteria.**

Wireless; Oklahoma Statute §63-2868 et seq; Wireline; Oklahoma Statute §63-2814 et seq;

**D2b. If you checked NO, describe how your state or jurisdiction decides how collected funds can be used.**



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**E. Description of Uses of Collected 911/E911 Fees**

**E1. Provide a statement identifying with specificity all activities, programs, and organizations for whose benefit your state, or political subdivision thereof, has obligated or expended funds collected for 911 or E911 purposes and how these activities, programs, and organizations support 911 and E911 services or enhancements of such services.**

Both Wireline and Wireless fees can be used for services, equipment and operations of the 9-1-1 Emergency Telephone System. The fee can be used for equipment and services needed to connect the voice call to the 9-1-1 center and provide accurate location data to the Emergency Telecommunicator. This includes connections fees, trunk lines, 9-1-1 equipment, GIS services, etc. The fee can also be used for operations of the 9-1-1 Emergency Telephone system which can include ancillary systems to manage the emergency telephone call and the salary and benefits of the 9-1-1 call takers, technical or administrative staff. A Public Safety Answering Point must meet four Statutory requirements in order to receive wireless funding (§63-2864.4). They include; providing Phase II wireless services; meet NENA standards for call taking and caller location services; comply with reports and audits; comply with the requirements of the 9-1-1 Management Authority Act or procedures established by the Authority.

**E2. Please identify the uses of the collected funds.<sup>4</sup> Check all that apply.**

Type of Cost		Yes	No
<b>PSAP operating costs, including technological innovation that supports 911</b>	Lease, purchase, maintenance, replacement, and upgrade of customer premises equipment (CPE) (hardware and software)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Lease, purchase, maintenance, replacement, and upgrade of computer aided dispatch (CAD) equipment (hardware and software)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Lease, purchase, maintenance, replacement, and upgrade of PSAP building/facility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	NG911, cybersecurity, pre-arrival instructions, and emergency notification systems (ENS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>PSAP personnel costs</b>	Telecommunicators' Salaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Training of Telecommunicators	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<sup>4</sup> See 47 CFR § 9.23(b)(1)–(5).



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<b>PSAP administrative costs</b>	Program Administration	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Travel Expenses	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Costs for integration and interoperability of 911 systems and public safety/first responder radio systems</b>	Integrating public safety/first responder dispatch and 911 systems, including lease, purchase, maintenance, and upgrade of CAD hardware and software to support integrated 911 and public safety dispatch operations	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Providing for the interoperability of 911 systems with one another and with public safety/first responder radio systems	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Grant programs</b>		<input checked="" type="checkbox"/> <b>If YES, see E2a.</b>	<input type="checkbox"/>

**E2a. During the annual period ending December 31, 2022, describe the grants that your state paid for through the use of collected 911/E911 fees and the purpose of such grants.**

The Oklahoma 9-1-1 Management Authority grant program was established for the purpose of assisting Public Safety Answering Points (PSAPs) with funding for: (1) consolidation of facilities or services; (2) deployment of Phase II or successor technology; and (3) development of NG911 regional emergency service networks. Funding for the State 9-1-1 grant program is provided by 911/E911 wireless fees collected by the Oklahoma Tax Commission.

In 2022, local Oklahoma primary PSAPs received a total of \$3,523,996 in state and federal grant funds. Total state grant funds of \$2,281,576 were used to provide: support for local call center creation and/or consolidation efforts; upgraded call taking equipment and technology; telecommunicator training and certification; and provide matching funds for the federal NHTSA-NTIA-911-Grant Program-2018.

Total federal grant funds of \$1,242,420 were used to: develop a statewide 9-1-1 GIS repository; complete an NG911 Strategic Plan & Cost Estimate; and provide GIS training, GIS improvements and NG911 i3 compatible software and hardware upgrades for local PSAPs. The federal funding also helped to improve services in three Oklahoma counties that had not deployed Enhanced 9-1-1.

**Addendum Section E2**



**F. Description of 911/E911 Fees Collected**



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F1. Please describe the amount of fees or charges imposed for the implementation and support of 911 and E911 services. Please distinguish between state and local fees for each service type.				
Service Type – provide <i>either</i> fee (\$) or percentage (%) (leave inapplicable cell blank for each type)	Fee/Charge Imposed	Jurisdiction Receiving Remittance <i>Check one for each Service Type. If both State and County/Local Authorities receive remittances, please check the “Combination” box only.</i>		
		State	County or Local Authority	Combination of State and County/Local
Wireline – monthly fee (\$) or percentage (%)	\$0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	3% - 15% of the base tariff rate%			
Wireless – monthly fee (\$) or percentage (%)	\$0.75 per transaction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	%			
Prepaid Wireless – flat fee (\$) or percentage (%) per retail transaction	\$0.75 per transaction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	%			
Voice Over Internet Protocol (VoIP) – monthly fee (\$) or percentage (%)	\$0.75 per transaction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	%			
Other – monthly fee (\$) or percentage (%)	\$	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	%			

Addendum Section F1

F2. For the annual period ending December 31, 2022, please report the total amount collected pursuant to the assessed fees or charges described in Question F1.



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Service Type	Total Amount Collected (\$)
Wireline	\$6,907,488.16
Wireless	\$32,510,436.25
Prepaid Wireless	Inc. in Wireless
Voice Over Internet Protocol (VoIP)	Inc. in Wireless
Other	\$0
<b>Total</b>	\$39,417,924.41

**F2a. If an amount cannot be provided, please explain why.**

Prepaid and VoIP fees are included in wireless amount and cannot be broken out.

**Addendum Section F2**



**F3. Please identify any other sources of 911/E911 funding.**

Local agencies have gotten creative and funding sources are coming from multiple local sources. The main source is from local government general fund accounts. However, we have heard of dedicated sales tax, ad valorem, water bill, etc. used to fund 9-1-1 in the State.

Question	Yes	No
<b>F4. For the annual period ending December 31, 2022, were any 911/E911 fees that were collected by your state or jurisdiction combined with any federal, state or local funds, grants, special collections, or general budget</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>



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<b>appropriations that were designated to support 911/E911/NG911 services? Check one.</b>		
<b>F4a. If YES, please describe the federal, state or local funds and amounts that were combined with 911/E911 fees.</b>		
Federal grant funds for FY22 was \$1,242,420.35; State funding from, 9-1-1 fees that were combined with federal funding was \$414,140.00. Local funding from 9-1-1 fees that were combined with federal and state funding was \$414,140.00. The total grant funding distributed including federal funding was \$2,070,700.00.		

<b>Addendum Section F4</b>

<b>F5. Please provide an estimate of the proportional contribution from each funding source towards the total cost to support 911 in your state or jurisdiction.</b>	<b>Percent (%)</b>
State 911 Fees	30.74%
Local 911 Fees	6.06%
General Fund - State	0%
General Fund - County	62.11%
Federal Grants	1.09%
State Grants	

<b>Addendum Section F5</b>
Local 9-1-1 fees are considered landline since they are collected at the local level. State 9-1-1 fees are considered Wireless since they are collected by the State.

**G. Description of Diversion or Transfer of 911/E911 Fees for Other Uses**

For the purposes of this questionnaire, diversion is the obligation or expenditure of a 911 fee or charge for a purpose or function other than the purposes and functions identified in 47 CFR § 9.23 of the Commission's rules as acceptable.



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Question		Yes	No
<b>G1. In the annual period ending December 31, 2022, were funds collected for 911 or E911 purposes in your state or jurisdiction obligated or expended solely for acceptable purposes and functions as provided under 47 CFR § 9.23? Check one.</b>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>G1a. If NO, please identify what amount of funds collected for 911 or E911 purposes were obligated or expended for purposes or functions other than those designated as acceptable under 47 CFR § 9.23, including any funds transferred, loaned, or otherwise used for the state's general fund. Along with identifying the amount, please include a statement identifying the purposes or functions for such funds.</b>			
<b>Amount of Funds (\$)</b>	<b>Identify the purposes or functions other than those designated as acceptable by the Commission for which the 911/E911 funds were obligated or expended. (If you need more rows for your response, please enter the information in Addendum Section G1.)</b>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		

Addendum Section G1
<input type="text"/>

Question	Yes	No
<b>G2. In the annual period ending December 31, 2022, were funds collected for 911 or E911 purposes in your state or jurisdiction obligated or expended for the purchase, maintenance, replacement, or upgrade of</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>





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<b>public safety radios, networks, equipment, or related infrastructure? Check one.</b>			
<b>G2a. If YES to G2, are all of the public safety radios, networks, equipment, or related infrastructure on which funds were obligated or expended used to deliver 911-originated information to emergency responders? For the purposes of this questionnaire, 911-originated information includes all data and information delivered between the 911 request for assistance and the emergency responders.</b>		<input type="checkbox"/>	<input type="checkbox"/>
<b>G2a(i). If NO to G2a, please explain.</b>			
<b>G2b. If YES to G2, please itemize the amounts that were obligated or expended and include descriptions of the public safety radios, networks, equipment, or related infrastructure.</b>			
<b>Amount of Funds (\$)</b>	<b>Description of such obligations or expenditures. (If you need more rows for your response, please enter the information in Addendum Section G2.)</b>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		
<input type="text"/>	<input type="text"/>		

<b>Addendum Section G2</b>
<input type="text"/>

**Safe Harbor for Multi-Purpose Fees.** Section 9.23(d) of the rules provides an elective safe harbor for states and taxing jurisdictions that designate multi-purpose fees or charges for “public safety,” “emergency services,” or other similar purposes where a portion of those fees or charges supports 911



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services. *See* 47 CFR § 9.23(d). The rule provides that the obligation or expenditure of such a fee or charge will not constitute diversion if the state or taxing jurisdiction (i) specifies the amount or percentage of such fees or charges that is dedicated to 911 services; (ii) ensures that the 911 portion of such fees or charges is segregated and not commingled with any other funds; and (iii) obligates or expends the 911 portion of such fees or charges for acceptable purposes and functions as defined under the Commission's rules.

**G3. Does your state or taxing jurisdiction collect multi-purpose fees or charges designated for “public safety,” “emergency services,” or other similar purposes where a portion of those fees or charges supports 911 services?<sup>5</sup> Check one.**

- Yes ..... ☐
- No ..... ☒

**If YES to G3, please answer Questions G3a – G3c below. If NO to G3 above, leave Questions G3a – G3c below blank.**

Question	Yes	No
<b>G3a. Does the state or taxing jurisdiction specify the amount or percentage of such fees or charges that is dedicated to 911 services? Check one.</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Question	Response	
<b>G3a(i). Cite to the authority by which the state or taxing jurisdiction specifies the amount or percentage.</b>	N/A	
<b>G3a(ii). Indicate the amount or percentage of such a fee dedicated to 911 services. Provide <i>either</i> dollar amount or percentage. (Leave inapplicable cell blank.)</b>	\$	
	%	
Question	Yes	No
<b>G3b. Does the state or taxing jurisdiction ensure that the 911 portion of such fees or charges is segregated and not commingled with any other funds? Check one.</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<sup>5</sup> For purposes of this question, please report only multi-purpose fees or charges “applicable to commercial mobile services, IP-enabled voice services, or other emergency communications services,” where a portion of those fees or charges supports 911 services. 47 CFR § 9.22. Please do not report multi-purpose fees or charges applicable to other types of items (e.g., do not report multi-purpose fees on real estate where a portion of those fees supports 911 services).



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<b>G3b(i). Cite to the authority by which the state or taxing jurisdiction segregates such fees.</b>		
State title 63-2868.c		
<b>Question</b>	<b>Yes</b>	<b>No</b>
<b>G3c. Does the state or taxing jurisdiction obligate or expend the 911 portion of such fees or charges only for the purposes and functions designated by the Commission as acceptable pursuant to 47 CFR § 9.23? Check one.</b>	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>
<b>G3c(i). If NO to G3c, please explain.</b>		

<b>Addendum Section G3</b>

**H. Oversight and Auditing of Collection and Use of 911/E911 Fees**

<b>Question</b>	<b>Yes</b>	<b>No</b>
<b>H1. Has your state established any oversight or auditing mechanisms or procedures to determine whether collected funds have been obligated or expended for acceptable purposes and functions as designated under the Commission's rules? Check one.</b>	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>
<b>H1a. If YES, provide a description of: (i) the mechanisms or procedures and (ii) any enforcement or other corrective actions undertaken in connection with such auditing authority, for the annual period ending December 31, 2022. (Enter "None" if no actions were taken.)</b>		



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The State 9-1-1 Management Authority mandates a report from local agencies on all revenue and expenditures related to the operations of the Emergency 9-1-1 center. The Authority has the authority to audit any agency that does not comply with required reports and escrow wireless funding until the agency falls into compliance.

**Addendum Section H1**



Question	Yes	No	
<b>H2. Does your state have the authority to audit service providers to ensure that the amount of 911/E911 fees collected from subscribers matches the service provider's number of subscribers? Check one.</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Question	Yes	No	N/A
<b>H2a. Did your state conduct an audit of service providers in connection with such auditing authority during the annual period ending December 31, 2022? Check one; check N/A if Question H2 response above is NO.</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>H2b. If YES to H2 and H2a, provide a description of any auditing or enforcement or other corrective actions undertaken in connection with such auditing authority for the annual period ending December 31, 2022. (Leave blank if not applicable / no actions were taken.)</b>			
We have the authority but have not determined a cost effective way to perform the needed audits.			

**Addendum Section H2**



**I. Description of Next Generation 911 Services and Expenditures**

Question	Yes	No
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<b>I1. Does your state or jurisdiction classify expenditures on Next Generation 911 (NG911) as within the scope of acceptable purposes and functions for the obligation or expenditure of 911 fees or charges? <i>Check one.</i></b>	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>
<b>I1a. If YES, please cite any specific legal authority:</b>		
<p>Title 63.2868.a Public agencies recognized by the Oklahoma 9-1-1 Management Authority and authorized to receive funds collected pursuant to the provisions of this act shall use the funds only for services, equipment and operations related to 9-1-1 emergency telephone systems.</p> <p>New law was passed in 2021 that strengthen the ability for locals to utilize funding NG9-1-1 which includes statewide strategic planning.</p>		

Question	Yes	No
<b>I2. In the annual period ending December 31, 2022, has your state or jurisdiction expended funds on NG911 programs? <i>Check one.</i></b>	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>
<b>I2a. If YES, please enter the dollar amount that has been expended during the annual period.</b>		
<b>Amount (\$)</b>	<input type="text"/>	

<b>Addendum Section I2</b>
<input type="text"/>

<b>I3. For the annual period ending December 31, 2022, please provide the number of PSAPs that operated on each type of NG911 Emergency Service IP Network(s) (ESInets) that operated within your state.</b>				
<b>Type of ESInet</b>	<b>Yes</b>	<b>No</b>	<b>If Yes, Enter Total PSAPs Operating on the ESInet</b>	<b>If Yes, does the type of ESInet interconnect with other state,</b>



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				regional or local ESInets?	
				Yes	No
I3a. A single, state-wide ESInet	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
I3b. Local (e.g., county) ESInet(s)	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
I3c. Regional ESInets	<input type="checkbox"/>	<input checked="" type="checkbox"/>	[If one Regional ESInet is in operation, provide the total PSAPs on the first line below. If more than one Regional ESInet is in operation, provide the total PSAPs operating on each ESInet.]		
Name of Regional ESInet 1: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 2: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 3: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 4: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 5: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 6: 				<input type="checkbox"/>	<input type="checkbox"/>
Name of Regional ESInet 7: 				<input type="checkbox"/>	<input type="checkbox"/>



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**If more Regional ESInets operate in your state or taxing jurisdiction, please list the names of Regional ESInets 8 and higher, and numbers of associated PSAPs, in the space below:**

**Addendum Section I3**

**I4. Please provide a description of any NG911 projects completed or underway during the annual period ending December 31, 2022.**

Planning and implementation of a Statewide NG9-1-1 GIS data set. Development of an a statewide NG9-1-1 plan.

<b>I4a. Based on your response to I4, please indicate which categories of NG911 expenditures from this non-exhaustive list apply.</b>	<b><i>Check all that apply.</i></b>
<b>General Project or Not Specified</b>	<input type="checkbox"/>
<b>Planning or Consulting Services</b>	<input checked="" type="checkbox"/>
<b>ESInet Construction</b>	<input type="checkbox"/>
<b>NG911 Core Services</b>	<input type="checkbox"/>
<b>Hardware or Software Purchases or Upgrades</b>	<input type="checkbox"/>
<b>GIS</b>	<input checked="" type="checkbox"/>
<b>NG911 Security Planning</b>	<input type="checkbox"/>
<b>Training</b>	<input checked="" type="checkbox"/>

**I5. As of December 31, 2022, how many PSAPs within your state have implemented text-to-911 and are accepting texts? Please refrain from non-numeric responses such as “all PSAPs.” Enter any text in Addendum Section I5.**

**Total Number of PSAPs  
Accepting Texts as of  
December 31, 2022**

22

**Addendum Section I5**



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**I6. By the end of the *next* annual period ending December 31, 2023, how many *total* PSAPs do you anticipate will have implemented text-to-911 and will be accepting texts?**

Estimated Total Number of PSAPs Accepting Texts as of December 31, 2023	33
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**Addendum Section I6**

Eleven PSAPs within the Tulsa metro area are scheduled to be going live by the end of 2023.

**J. Cybersecurity Expenditures**

Question	Check the appropriate box		If Yes, Amount Expended (\$)
J1. During the annual period ending December 31, 2022, did your state expend funds on cybersecurity programs for PSAPs?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	

**Addendum Section J1**

--

Question	Total PSAPs
J2. During the annual period ending December 31, 2022, how many PSAPs in your state either had a cybersecurity program or participated in a regional or state-run cybersecurity program?	Unknown





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**Addendum Section J2**



Question	Yes	No	Unknown
<b>J3. Does your state or jurisdiction adhere to the National Institute of Standards and Technology Framework for Improving Critical Infrastructure Cybersecurity (April 2018) for networks supporting one or more PSAPs in your state or jurisdiction?<sup>6</sup> Check one.</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Addendum Section J3**



**K. Measuring Effective Utilization of 911/E911 Fees**

**K1. Please provide an assessment of the effects achieved from the expenditure of state 911/E911 or NG911 funds, including any criteria your state or jurisdiction uses to measure the effectiveness of the use of 911/E911 fees and charges. If your state conducts annual or other periodic assessments, please provide an electronic copy (e.g., Word, PDF) of the latest such report upon submission of this questionnaire to the FCC or provide links to online versions of such reports in the space below.**

Do not currently have a matrix in use to assess effectiveness.

**L. Underfunding of 911**

For the purposes of this questionnaire, underfunding occurs when funding levels are below the levels required for optimal performance of 911 operations.

**L1. Describe the impact of any underfunding of 911 services in your state or taxing jurisdiction during the annual period ending December 31, 2022. Indicate N/A if your state or taxing jurisdiction did not experience underfunding.**

<sup>6</sup> National Institute of Standards and Technology, Framework for Improving Critical Infrastructure Cybersecurity (2018), <https://nvlpubs.nist.gov/nistpubs/cswp/nist.cswp.04162018.pdf>.



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The State has 13 counties that do not have sufficient funding to pay for core 911 services. These counties are supplemented by State grant funds to ensure they have enough funding to operate. There is also a statewide funding shortage to deploy NG911. This shortage includes both State and local needs to meet the requirements. We have one county cannot afford to deploy E911 and is still operating in as basic 911 system with dedicated trunks but without any ALI or location services. 30% of the overall costs to deliver 911 service is covered by 911 fees so there is a major shortage if the expectation is to pay for 911 call taking and 911 call delivery to the proper police fire ems or mental health service.

**L2. Describe how any fee diversion affected 911 underfunding in your state or taxing jurisdiction during the annual period ending December 31, 2022. Indicate N/A if your state or taxing jurisdiction did not divert.**

N/A

We have estimated that your response to this collection of information will take an average of 10 to 55 hours. Our estimate includes the time to read the instructions, look through existing records, gather and maintain required data, and actually complete and review the form or response. If you have any comments on this estimate, or on how we can improve the collection and reduce the burden it causes you, please write the Federal Communications Commission, Office of Managing Director, AMD-PERF, Washington, DC 20554, Paperwork Reduction Act Project (3060-1122). We will also accept your PRA comments via the Internet if you send an e-mail to [PRA@fcc.gov](mailto:PRA@fcc.gov).

Please **DO NOT SEND COMPLETED FORMS TO THIS ADDRESS**. You are not required to respond to a collection of information sponsored by the Federal government, and the government may not conduct or sponsor this collection, unless it displays a currently valid OMB control number and/or we fail to provide you with this notice. This collection has been assigned an OMB control number of 3060-1122.

**THIS NOTICE IS REQUIRED BY THE PAPERWORK REDUCTION ACT OF 1995, PUBLIC LAW 104-13, OCTOBER 1, 1995, 44 U.S.C. SECTION 3507.**

PSAP NAME

# 9-1-1 Registration Form #XXX

Routing in Progress: Submission (Step 1 of 4)

## Introduction

### General Information

The Registration Forms are designed to gather information; to show the cost of doing business at the local level and essential to knowing the cost to provide 9-1-1 services statewide. It is imperative the information gathered is the most accurate information in order to organize and show a complete statewide view of 9-1-1.

Please read the following instructions carefully, the PSAP may be held accountable.

- To be in compliance, ALL sections of this form must be filled AND a COPY of the PSAP BUDGET must be delivered to the Oklahoma 9-1-1 Management Authority Office before midnight, the date is yet to be determined.
- Failure to comply to the request for information pursuant to **O.S. § 63.2464.4 (c)** by submitting information on this form and the most recent PSAP budget or completed audit on or before the to be determined date, can result in action to escrow the PSAP Wireless 9-1-1 funding UNTIL compliance is met.
- The information collected is considered public information and will be included in a yearly report to the Oklahoma Legislature.

Have questions? Not sure where to get the information we are requesting? Need help with the Forms, budget, who to send the Forms to?

Call us on 405-521-3193 or send us a note by clicking 'Add Note' in the footer section below! We can walk through it with you, discuss options, provide information! We can even schedule a time to complete the Forms with you! We are here to help!

Fiscal Year:

Please check the box confirming that you read the above information, and understand what is expected regarding the Registration Forms, budget, and confirms an understanding the PSAP will be held accountable for making sure the Forms and Budget are turned in by a date to be determined.

☐ I confirm that I understand what is expected regarding the Registration Forms and budget, the submission deadline, how to get answers to questions, and to get help.

Need Help? Contact the Oklahoma 9-1-1 Management Authority at 405-521-3193 or ask your questions by adding a note below using the 'Add Note' button in the footer section.

### PSAP Information

This section will be used to provide information to the citizens calling to request information about the PSAP.

What is the name of the PSAP (Public Safety Answering Point)?

(PSAP name on file with the Oklahoma Tax Commission)

What is the 24/7 phone number for citizens or providers needing to reach the Dispatch Center without calling 9-1-1?

Please note this number may also be used by providers or citizens to request test calls.

What is the universal email used to alert on duty Dispatchers of a technical problem?

Please note this will not be provided to the general public. This would be a universal email; may be used to notify all dispatchers on duty if there was an immediate technical problem

What is the URL or website specifically for the 9-1-1 dispatch center?

If there is not one, enter N/A

What is the physical address for the PSAP's building?

Please enter Address Line, City, County, Zip Code

What is the PSAP's mailing address?

Please enter Address Line, City, County, Zip Code

### Addressing Contacts for Citizens

When a citizen calls the Authority office to obtain a 9-1-1 address or verify an assigned address this information will be provided to them. Please provide the person or persons who the citizen can/should speak with. Do not enter AT&T.

~~Who does a citizen contact for questions or to obtain a 9-1-1 address?~~

Replace struck language with:

*The name of the person within the PSAP or agency that responds to requests to provide, confirm, and/or assign a 9-1-1 address.*

What phone number does a citizen use to obtain or verify a 9-1-1 address?

~~What email address does a citizen use to obtain or verify a 9-1-1 address?~~

Replaced struck language with:

*The email of the person within the PSAP or agency to provide to those requesting a 9-1-1 address.*

~~What website can a citizen use to access addressing verification?~~

Replaced struck language with:

*If there is no website used by the PSAP or agency to assign, confirm, or provide a 9-1-1 address?*

Who is the person that receives, reviews, makes changes, and returns the wireless routing sheets from ComTech (Verizon), Intrado, and T-Mobile?

NAME

TITLE

EMAIL

PHONE

*(These emails notify the PSAP of any changes to the tower directions - which may affect the PSAPs wireless routing accuracy by correcting or confirming the wireless tower sector directions. If this is new information, you have never heard of these emails, or don't know who receives them please call our office 405-521-3193.*

Add question and form fields.

When was the PSAPs MSAG last updated, and by whom?

Add question and form fields, the same as the above question. Email, title, email, phone.

Please continue to PSAP Contact Information

## PSAP Contact Information

### 9-1-1 Coordinator Contact Information

What is the name of the person who provides 9-1-1 Coordination for the PSAP?

The 9-1-1 Coordinator position handles 9-1-1 equipment, 9-1-1 billing, 9-1-1 contracts, 9-1-1 equipment consolidation.

What is the title given to the person who provides 9-1-1 Coordination, or their position?

What is the 9-1-1 Coordinator's direct OFFICE phone number?

What is the 9-1-1 Coordinator's CELL phone number?

What is the 9-1-1 Coordinator's email?

What is the 9-1-1 Coordinator's mailing address?

### Operation/Dispatch Contact Information

What is the name of the person who has the role of PSAP Manager? (The role is in charge of daily operations including but not limited to: identifying policy needs, scheduling, trouble reporting, overseas training, or trainers)

The Operations/Dispatch Manager handles general operations, maintains standards, staffing, and other; this will be the Authority's main contact for updates, information, correspondence etc.

What is the title given to the Operations/Dispatch Manager role?

This could be Dispatcher, Supervisor, Manager, Sergeant, Lieutenant, Chief, etc.

What is the Operations/Dispatch Manager's direct OFFICE phone number?

What is the Operations/Dispatch Manager's CELL phone number?

What is the Operations/Dispatch Manager's email?

What is the  
Operations/Dispatch  
Manager's mailing address?

### ~~Financial Contact Information~~

Remove the entire *Finance Contact Information* section.

Let us know if we can help facilitate or help get finance information.

What is the name of the  
governing body, group, office,  
or agency that receives the 9-  
1-1 fees from the Oklahoma  
Tax Commission?

Who is the person who  
manages the 9-1-1 fees?

This person(s) receives the wireless funding from Oklahoma Tax Commission, Landline fees from providers, creates and maintains the budget. Examples:  
City/County Clerk, Treasurer, Auditor, Chief Finance Officer, Sheriff, Chief, County Commissioner

What is the title given to the  
person that manages the 9-1-  
1 fees?

What is the OFFICE phone  
number of the person  
managing the 9-1-1 fees?

What is the email address of  
the person managing the 9-1-  
1 fees?

What is the mailing address  
of the person managing the  
9-1-1 fees?

### Technology Contact Information

Add question:

*For issues related to local hardware (computers), does the  
city or county IT respond for repairs?  
(drop down - yes or no)*

What is the name of the  
person, group, office, agency,  
or company that provides  
technical/network/software  
support?

Add question:

*Is this person employed under the city or county as IT?  
(drop down - yes or no)*

Who do you contact when  
something  
technology/network related is  
not functioning? (City/County  
IT, Dispatch IT, Dispatcher,  
Officer, etc.)

This person repairs/handles equipment, networks, and software, and may perform these tasks as a City, County, or PSAP employee.

What is the title of the person  
you contact for  
technology/network support?

What is the OFFICE phone number used to contact technology/network support?

What is the CELL phone number used to contact technology/network support?

How do you initiate a ticket/request for support for technology/network within the PSAP?

How do you track the time spent in the PSAP working on technology/network support?

### GIS/Addressing Contact Information

This contact is the person(s) or vendor that maintains the MSAG, provides GIS data to the PSAP etc. This contact information will be used by the Authority to communicate GIS needs and changes to the NG9-1-1 Addressing and GIS Standard.

Does the PSAP have a contract with a mapping vendor?

Select One

Add question:

What software does the PSAP use to update and maintain local addressing GIS information to ensure the NG9-1-1 Addressing and GIS Standard is met.

Who provides mapping data for the 9-1-1 equipment in the PSAP? (PSAP, vendor, agency, municipality, county):

Remove this question.

~~Who maintains the MSAG for the PSAP?~~

W

Have questions? Not sure where to get the information we are requesting? Need help with the Forms, budget, who to send the Forms to?

Call us on 405-521-3193 or send us a note by clicking 'Add Note' in the footer section below! We can walk through it with you, discuss options, and provide information! We can even schedule a time to complete the Forms with you! We are here to help!

☐ By checking this box I confirm that the above information is accurate and understand what is expected regarding the submission of the Registration Forms and Budget; as well as understand the PSAP will be held accountable for making sure the Forms and Budget are correct and turned in by a date to be determined.

Please continue to PSAP Equipment Data

## PSAP Equipment Data

### NG9-1-1 System and NG9-1-1 Readiness

These questions are regarding general operations, notification of standards, questions related to scheduling, staffing, and other pertinent issues.

What type of 9-1-1 server are you operating?

Select One

Is there a redundant connection to the hosted server?

Select One

Select the level of maturity that best fits your PSAP progress towards (NG9-1-1); also known as NENA i3?

- ☐ Legacy - No change to the existing routing and location of 9-1-1 calls.
- ☐ Foundational - Some transition to NG9-1-1 call routing and location has begun, but the call routing and location information for all 9-1-1 calls within a jurisdiction has not been fully implemented. This includes the initial database and GIS work to support NG9-1-1.
- ☐ Transitional - Transition to NG9-1-1 call routing and location has been implemented for some PSAPs or for some specific call types. PSAPs are receiving IP from the ESInet, but the call traffic is still using legacy location and data.
- ☐ Intermediate - PSAPs are utilizing NG9-1-1 geospatial routing and data for all 9-1-1 calls but are still reliant upon ALI information to verify call location.
- ☐ Jurisdictional End State - PSAPs are using a complete i3 call routing system and have fully implemented a system to meet or exceed the NG9-1-1 standard.

(In determining your status, consider any local premise equipment, network/ESInet, core services, RFP work, estimates for NG9-1-1 services, etc.)

### Operations Information

What type of calls does the PSAP answer?

Select One

Does your PSAP operate 24 hours per day, 7 days a week, 365 days per year?

Select One

Does the PSAP have an inter-local agreement (ILA) with other counties, cities, tribal, or other entities concerning the operation of the PSAP?

Select One

### Staffing Numbers

This section is very important. This information will help determine the number of 9-1-1 Calltakers budgeted for in the State; and will help elected officials understand the current status of staffing. This information will also be used for strategic planning for potential training across the State.



How many Full-time  
Calltaker(s) and/or  
Dispatcher(s) positions were  
approved for the PSAP in the  
most recent budget?

This is the total number of 9-1-1 Calltakers and/or Dispatchers that the PSAPs Governing authority is allowed hired. Please enter the total allowed regardless if paid with 9-1-1 fees.

2021: 14

As of today's date, what is the  
total number of Full-time  
Calltaker(s) and/or  
Dispatcher(s) currently on  
staff, that are fully trained,  
and working on their own?

Please enter the total allowed regardless if paid with 9-1-1 fees.

2021: 14

How many Part-time  
Calltaker(s) and/or  
Dispatcher(s) positions were  
approved for the PSAP in the  
most recent budget?

This is the total number of 9-1-1 Calltakers and/or Dispatchers that the PSAPs Governing authority is allowed hired. Please enter the total allowed regardless if paid with 9-1-1 fees.

2021: 5

As of today's date, what is the  
total number of PART - TIME  
Calltaker(s) and/or  
Dispatcher(s) currently on  
staff, that are fully trained,  
and working on their own?

Please enter the total allowed regardless if paid with 9-1-1 fees.

2021: 5

How many 9-1-1  
Supervisor(s) position(s) does  
the PSAP have on staff?

If Supervisors were included in the count in the above questions DO NOT include them here, enter 0. Please enter the total allowed regardless if paid with 9-1-1 fees.

2021: 3

Please provide the total  
number of active  
Telecommunicators, also  
known as Calltakers and/or  
Dispatchers in the PSAP's  
jurisdiction whose salary was  
funded through the collection  
of 9-1-1 or E9-1-1 fees:

2021: 0

## Types of 9-1-1 Calls the PSAP Can Receive

What types of 9-1-1 calls can  
the PSAP can receive. Please  
select all that apply:

Click all that apply (Ctrl + Click on a PC, Command + Click on a Mac)

What type of text to 9-1-1  
service does your PSAP  
provide?

Click all that apply (Ctrl + Click on a PC, Command + Click on a Mac)

If your PSAP is using a web-based or third-party service for text-to-9-1-1, please tell us which web service or software is being used:

TCPR

Please enter N/A if this does not apply to your PSAP

Please add questions:

What systems does the PSAP use to track calls for service (CAD) (drop down) with "Other" option and form field.

DROP DOWN OPTIONS

GeoConnex  
Spillman  
Global  
CallWorks  
Tyler  
Mark43  
Tyler New World  
CentralSquare  
Zetron  
Solacom  
Motorola Edge  
Intellitech  
Caliber  
Carbine

### 9-1-1 Equipment Used in the PSAP

Please add question:  
Is the PSAP using OTIS?  
(drop down - Yes or No)

Who is the PSAP's 9-1-1 Equipment vendor/supplier?

Example: Motorola, Intrado, Zetron, Solacom

What brand is the PSAP's 9-1-1 Equipment?

Example: Callworks, Intrado, Vesta, Zetron

What version is the PSAP's 9-1-1 software?

Example: Vesta 2.0.3.1

What brand is the PSAP's recording software?

What mapping software does the PSAP use to visualize 9-1-1 call information? (drop down)

What version is the PSAP's recording software?

Is the PSAP's recorder NG9-1-1/NENA i3 compliant?

Select One

If uncertain, please contact your vendor.

Vesta  
Geocomm  
Rapid deploy  
Geoconnex  
Zetron  
RapidSOS (free version)  
Rapid SOS Premium (not the free Portal)

Do Calltakers use scripted protocols during calls?

Nothing Selected

Click all that apply (Ctrl + Click on a PC, Command + Click on a Mac)

How many FULL 9-1-1 Calltaking positions does the PSAP have?

Please enter full positions with mapping at each position

How many LIMITED 9-1-1 Calltaking positions does the PSAP have?

Please enter dark positions, and/or positions that can answer a voice call but may not have full capabilities.

2021: 0

How many 9-1-1 trunk lines are delivering 9-1-1 calls to this PSAP?

This is the number of trunk lines that are provided by AT&T or Windstream.

2021: 6

Does the PSAP have a written Continuity of Operations Plan (COOP)?

Select One

As technology advances, the chances for outages increase. Being prepared with a **COOP** is important. Knowing how the public will notify emergency responders during an outage or evacuation of the communication center is vital to mitigating the overall outcome of daily activity or disaster response.

Does the PSAP have a written Memorandum of Understandings (MoU) in place with neighboring agencies to answer 9-1-1 calls during a localized outage?

Select One

- have you considered a grant to complete the COOP plan?



By checking this box I confirm that the above information is accurate and understand what is expected regarding the submission of the Registration Forms and Budget; as well as understand the PSAP will be held accountable for making sure the Forms and Budget are correct and turned in by a date to be determined.

Please continue to PSAP Call Data

## PSAP Call Data

### 9-1-1 Call Data

Call data is very important to the State and Federal Government. These numbers affect potential funding and help the State prepare for Next Generation 9-1-1. The Authority asks for the total number of calls to provide checks and balances.

The PSAPs vendor can be contacted for assistance or with questions related to running call reports.

List the total number of ALL 9-1-1 CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

Please include all calls answered.

2021: 7699

List the total number of ALL LANDLINE 9-1-1 CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

Please include total amount of all calls answered.

2021: 769

List the total number of ALL WIRELESS 9-1-1 CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

2021: 5459

List the total number of ALL 9-1-1 VoIP CALLS received by the PSAP from July 1, 2022 to June 30, 2023:

List the total number of ALL OTHER 9-1-1 CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

2021: 982

List the total number of ALL 9-1-1 TELEMATIC CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

Telematics are automated data from devices that connect to 9-1-1; such as vehicles - OnStar, transportation, sensors, instruments - Apple Watch, etc.

2021: 0

List the total number of ALL 9-1-1 HANG-UP CALLS or 9-1-1 ABANDONED CALLS received by the PSAP from July 01, 2022 - June 30, 2023:

2021: 489

Total number of calls received by the PSAP

2021: 7699

List the total number of TEXT-to-9-1-1 MESSAGES received in the PSAP from July 01, 2022 - June 30, 2023:

Please enter 0 if you do not receive texts to 9-1-1.

2021: 0

List the total number of 9-1-1 calls that were TRANSFERED to another PSAP from July 01, 2022 - June 30, 2023:

2021: 997

List the total number of all INCOMING ADMIN and/or INCOMING 10-DIGITS calls from July 01, 2022 - June 30, 2023:

2021: 137

List the total number of all OUTGOING ADMINISTRATIVE calls or OUTGOING 10-DIGITS calls from July 01, 2022 - June 30, 2023:

2021: 264

☐ By checking this box I confirm that the above information is accurate and understand what is expected regarding the submission of the Registration Forms and Budget; as well as understand the PSAP will be held accountable for making sure the Forms and Budget are correct and turned in by a date to be determined.

[Please continue to PSAP Financial Information](#)

## PSAP Financial Information

### PSAP Financial Information

Please note that all questions in this section are for the reporting period of July 01, 2022 - June 30, 2023.

The information collected is considered public information and will be included in a yearly report to the Oklahoma Legislature.

The Oklahoma 9-1-1 Management Authority (OK911MA) defines the overall cost to provide 9-1-1 service as: "all costs related to the receipt of 9-1-1 calls, the necessary equipment within the walls of the Dispatch Center needed to answer and deliver the 9-1-1 call to the radio system or data system in the field. This includes technology and employee costs."

Please check the box confirming that you read the above information, and understand what is expected regarding the Registration Forms, budget, and confirms an understanding the PSAP will be held accountable for making sure the Forms and Budget are turned in on the date to be determined.

☐ I confirm I understand what is expected regarding the Registration Forms and budget, the submission deadline, how to get answers to questions, and to get help.

### Expenses

All expenses/costs reported need to be the actual amount spent, and not the amounts from a Budget Line Item.

All expenses that are required to meet the above definition should be included within the responses to the below questions. Revenue and expenses are extremely important to the State and Federal Government. These amounts are required to be able to show checks and balances. If unsure of where to find the information requested, or unsure if the cost is a cost the PSAP has, please contact the State 9-1-1 office at 405-521-3193 or send us a note by clicking the 'Add Note' button in the footer section below.

What was the total cost for Operational personnel?  
(Please include the cost of Operational personnel even if funded from other revenue; including revenue reported in the 'Revenue' section)

\$

Include cost for Calltakers, Dispatchers, Operation Supervisors.

2021: \$371,160.66

Were any 9-1-1 fees used to fund any portion of the Operational personnel costs?

Select One

What was the total cost of Technical personnel? (If only a portion of the employee time is used for 9-1-1, then estimate the personnel cost based on overall hours worked for 9-1-1.)

\$

Include cost for Coordinators, Office, GIS, IT Staff. This refers to the person(s) who repairs/handles equipment, networks, and software; who may perform these tasks as a City, County, or PSAP employee. Please report the employee cost that are either employed to perform IT tasks (full/part time IT staff within the PSAP) or the cost for the percentage of time they spent working on technology in the 9-1-1 center. If there is no trouble ticket system that tracks these costs, then a logical formula can be used such as an employee percentage or number of computers in the 9-1-1 center compared to all computers in the entity.

2021: \$28,850.00

Were any 9-1-1 fees used to fund any portion of the Technical personnel costs?

Select One

What was the total cost for telephone/telecommunications?

\$

Please report costs for the admin phone systems, MSAG, Phase II, database circuits, network, hardware, software, RMS, internet, CAMA trunks - ACOG will provide this amount to each of their members. If there are additional local costs related to the above items, add that to the amount provided by ACOG. AT&T includes this cost with their hosted services. Please contact AT&T billing to determine the cost of the connectivity, from the cost of the hosted software/hardware.

2021: \$11,929.93

Were any 9-1-1 fees used to fund any portion of the telephone/telecommunications costs?

Select One

What was the total cost for 9-1-1 call taking equipment, maintenance, and warranty?

\$

Only include the cost of the call taking equipment and not the cost of connectivity, MSAG, and/or other charges that are reported above in the cost for telephone/telecommunications. ACOG will provide this amount to each of their members - if there are additional local costs related to the above items, add to the amount provided by ACOG.

AT&T includes this cost with their hosted services. Please contact AT&T billing to determine the cost of the connectivity, from the cost of the hosted software/hardware.

2021: \$54,237.15

Were any 9-1-1 fees used to fund any portion of the calltaking equipment, maintenance, and warranty?

Select One

What was the total cost for GIS services?

\$

This is the amount paid to an outside vendor to perform GIS services/contract. If there is no contract with a vendor then all internal employee cost should be included above in Technical personnel.

2021: \$2,695.00

Were any 9-1-1 fees used to fund any portion of the GIS services?

Select One

What was the total cost for Computer-Aided Dispatch (CAD) maintenance and support?

\$

Include interface costs, toning/encoding, etc.

2021: \$0.00

Were any 9-1-1 fees used to fund any portion of the Computer-Aided Dispatch (CAD)?

Select One

What was the total cost for radio console maintenance and support?

\$

2021: \$75,905.20

Were any 9-1-1 fees used to fund any portion of the radio equipment used in the PSAP?

Select One

What was the total cost to the PSAP for accounting and/or auditing, and legal experts?

\$

2021: \$4,740.00

Were any 9-1-1 fees used to fund any portion of the costs associated with the accounting and/or auditing, and legal experts?

Select One

What was the total cost for dues and subscriptions? List each cost item and associated cost in the table below.

Include APCO, NENA, OLETS, 9-1-1 periodicals.

2021: \$13,016.99

Description	Amount	Delete
<input type="text"/>	\$ <input type="text"/>	
	\$ <input type="text"/>	

Were any 9-1-1 fees used to fund any portion of the PSAP's cost for dues and subscriptions?

Select One

What was the total cost for travel and meetings?

\$

2021: \$104.08

Were any 9-1-1 fees used to fund any portion of the PSAP's travel and meetings?

Select One

What was the total cost for training related to the PSAP?

\$

Only include the training for 9-1-1 dispatchers, not the entire department they may work under; please report actual costs, not budgetary amounts.

2021: \$0.00

Were any 9-1-1 fees used to fund any portion of the PSAP's training?

Select One

What was the total cost of the PSAP's vehicle expenses?

\$

2021: \$315.97

Were any 9-1-1 fees used to fund any portion of the PSAPs vehicle expenses?

Select One



Please list all other expenses below. List each cost item and associated cost in the table below.

Enter 0 if not applicable.

2021: \$13,016.99

Description	Amount	Delete
<input type="text"/>	\$ <input type="text"/>	
	\$ <input type="text"/>	

Were any 9-1-1 fees used to fund any portion of the other expenses?

Select One

Total Expenses

\$ 0.00

2021: \$570,624.53

## Revenue

Add note:

After landline before wireless

The FY24 (next year's request) will reflect the new funding model - this is time to review the PSAPs wireless and landline funds, how they are delivered, and what the averages are and the records are correct. OTC provides wireless disbursement reports on the 12th of each month - The Authority recommends reviewing these reports and using them to help track the wireless income to be better informed on the revenue coming into the PSAP.

All revenue sources that are required to meet the above definition should be included within the responses to the below questions. Revenue may come from multiple sources and/or entities. DO NOT account for only the 9-1-1 fee revenue - account for ALL revenue.

Total revenue amount received from 9-1-1 landlines:

\$

Revenue received directly from landline companies

Total revenue received from 9-1-1 wireless fees:

\$

Funds are received from the Oklahoma Tax Commission or from ACOG.

2021: \$189,327.41

Total revenue received from dedicated PSAP taxes or fees:

\$

Tax is voted on locally and dedicated to public safety with a specific earmark for 9-1-1 operations.

2021: \$0.00

Total revenue received from  
Contracted Services:

\$

i.e. A contract with for EMS dispatch, Fire and/or Police dispatch and/or income that is outside the PSAPs governing body area. ex: The County Sheriff dispatch receives funding from the volunteer fire departments to provide dispatch services.

2021: \$0.00

Total revenue received from  
local Appropriations/General  
Fund

\$

This revenue is provided by the governing body General Fund to offset the cost of 9-1-1 and dispatch services and help pay for 9-1-1 center costs. I.e. the City/County allocates funding to the PSAP monthly or yearly to offset the needed cost to ensure the full operation is funded.

2021: \$371,660.66

Revenue received from any  
other source:

\$

This may be a one time donation, or funding from a non-profit that is used to assist in technology or operations.

2021: \$75.00

Total Revenue received from  
July 01, 2022 - June 30,  
2023:

\$

2021: \$584,362.88

Total Revenue: \$0.00 - Total Expenses: \$0.00 = \$0.00

Remember to upload a copy of the PSAP budget or completed audit.

## Documentation

### Documents

Please upload the most recent PSAP budget for fiscal year 2023

Attach File

No documents.

## 2024 OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY MEETINGS

DAY	MONTH	DATE	YEAR	TIME	LOCATION
Thursday	January	11	2024	1:30 PM	TBD
Thursday	February	1	2024	1:30 PM	TBD
Thursday	March	7	2024	1:30 PM	TBD
Thursday	April	4	2024	1:30 PM	TBD
Thursday	May	2	2024	1:30 PM	TBD
Thursday	June	6	2024	1:30 PM	TBD
Thursday	July	11	2024	1:30 PM	TBD
Thursday	August	1	2024	1:30 PM	TBD
Thursday	September	5	2024	1:30 PM	TBD
Tuesday	October	TBD	2024	1:30 PM	OKPSC
Thursday	November	7	2024	1:30 PM	TBD
Thursday	December	5	2024	1:30 PM	TBD

*The proposed dates have been requested for the Oklahoma 9-1-1 Management Authority 2024 meetings, but are not yet confirmed and are subject to the availability of the Capitol meetings rooms.*

# Oklahoma 911 Management Authority

## Grant Approval Form



### Organization Information

**Applicant Organization Name:** Kingfisher County

**Address:** PO BOX 148, Kingfisher County, Kingfisher, OK 73750-0148

**Phone:** 405-375-5662

**Email:** rdeatherageaaa@gmail.com

**County:**  
Kingfisher

**Type:**  
County Government

**DUNS#:**  
786248898

**EIN#:**  
73-6006380

**Primary Contact Name/Title:**  
Ryan Deatherage (Deputy Director of Kingfisher EM)

**Authorized Contact Name/Title:**  
Ryan Deatherage (Deputy Director of Kingfisher EM)

### Project Information

**Project Title:** Kingfisher County 911

**Project Type:** NG911

**Project Category:** Development or deployment of NG911 technology

**Brief Project Description:** Project goal is to upgrade our equipment to be NG911 compliant. Our current system is being termed out - we are 20 updates behind because our hardware is out of date and our system is not NG911 compatible. The success and reliability of 911 will be greatly improved with the implementation of NG911, as it will enhance emergency number services to create a faster, more resilient system that will allow for voice, photos, videos and text messages to flow seamlessly from the public to the 911 network.

**Request Amount:**  
\$436,145.29

**Award Amount:**  
\$436,145.29

**Project Start Date:**  
Sept 01, 2023

**Project End Date:**  
Sept 30, 2024

### Approvals - Required Signatures ☐ Approved ☐ Not Approved

911 Management Authority Chair

Date

911 State Coordinator

Date

### State Office Use Only

#### Funding Sources

a. Federal \$0.00

b. State \$348,916.23

c. Local \$87,229.06

d. Other

e. TOTAL \$436,145.29

JUSTIN CARNAGEY  
AUTHORITY BOARD CHAIRMAN



LANCE TERRY  
STATE 9-1-1 COORDINATOR

Sheriff Bowling,

Aug. 23, 2023

We want to officially acknowledge your letter dated February 10, 2023. We appreciate your attendance at the May 2023 meeting of the Oklahoma 9-1-1 Management Authority (OK911MA). We welcome correspondence to express concerns and questions about 9-1-1. When you spoke before the board in our May 2023 meeting, you stated you received answers to the questions, and your concerns were answered during a conversation with Darryl Maggard, INCOG Regional 9-1-1 Coordinator.

We are pleased you were able to obtain your answers prior to our meeting and without further discussion during the meeting. However, in recognition and respect for your elected office as Sheriff of Creek County, Oklahoma we desire to provide you with a written response, which along with your letter will be made part of the official record of the OK911MA.

Your letter's focus was your request for the OK911MA "to restore and change the Creek County Sheriff PSAP Boundary". I assume this comes from a misunderstanding of Oklahoma Statutes <sup>1</sup>, which provided the OK911MA the duty to "Establish and submit to the Tax Commission a list of eligible governing bodies entitled to receive 9-1-1 telephone fees and establish annual population figures for the purpose of distributing fees collected pursuant to Section 2865 of this title..." The share to be paid is determined by dividing the population of each public agency's response area by the total population of the state using data from the latest available Census estimates as of July 1 of each year.

According to the letter, Creek County was still working on a feasibility study, but through research of data and maps, it was found that the cell towers were not sending calls to the appropriate answering point. The letter included a request that the 9-1-1 Management Authority direct the repositioning of the towers to correct this issue. As with the boundaries, cell tower testing and repositioning are the responsibility of the local PSAP. Each PSAP should be testing cell towers regularly and if an issue is found then the agency should contact the provider for the tower and work with them to adjust, modify, or change the routing of the calls.

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<sup>1</sup> <https://law.justia.com/codes/oklahoma/2022/title-63/section-63-2864/>

We encourage any agency that has questions to reach out to this board to seek assistance on the understanding of our authority and/or to guide your agency in the right direction to work towards a resolution to your situation. This board is limited outside of the scope of the statute and was set this way to keep local control for each of our communities and counties in Oklahoma.

Sincerely,

Shaun Barnett  
Oklahoma 9-1-1 Management Authority

Michael Coonfield  
9-1-1 Technology Coordinator  
Oklahoma 9-1-1 Management Authority  
Sequoyah-Will Rogers Tunnel  
PO Box 53365  
Oklahoma City, OK 73152  
[michael.coonfield@oem.ok.gov](mailto:michael.coonfield@oem.ok.gov)  
(405) 496-9329

Comments of Facilitating Implementation of Next Generation 9-1-1 Services (NG911) Notice of Proposed Rulemaking – PS Docket No. 21-479.

The following comments are presented by the Oklahoma 9-1-1 Management Authority (OK911MA) in conjunction with the OK911MA Technical Committee. The members of the OK911MA Technical Committee includes: Mary Harris – Chair, Belinda McGhie, Brent Hawkinson, , Darryl Maggard, Dustin Henson, Lucien Jones, Kerri Mankey, Rob Stolz, Toi Luu, Ralph Gibson, Jon Love. We agree that wireline, interconnected VoIP, and internet-based TRS providers should be required to complete all translations required to deliver 9-1-1 calls, including location information (ALI), in the requested IP-based format to an ESInet or other designated points.

We support the comments made by Comtech, providers should deliver 9-1-1 traffic to NG9-1-1 ESInet ingress points; either to legacy network gateways for TDM traffic or designated points of interconnection for IP traffic. The OK911MA is strongly in favor of state, local, or regional owners of the core should have the authority to determine the placement of the TDM and IP Points of Interconnection (POI). We are concerned that local LEC's may have issues transporting traffic across several states and the cost could be cumbersome. Having traffic pass through several service providers may complicate the troubleshooting process.

We support the implementation of a uniform framework for 9-1-1 call-routing in the NG9-1-1 environment by requiring wireline, CMRS, interconnected VoIP, and Internet-based TRS provides to transmit all 9-1-1 calls to the designated points within specific timeframes from the effective date of the IP service delivery requirement or after a valid request for IP-based service by a state, local, or regional authority.

The use of a registry would be beneficial for accountability and tracking purposes. OK911MA supports the development and use of readiness standards and TFOPA readiness scorecard; however, the development of an additional registry is not necessary. We recommend setting additional parameters within the existing Master PSAP Registry. PSAPs already have access to the Master PSAP registry through their FCC ID. The additional parameters should include the following: ESInet status, NG9-1-1 capable, in the process to transition to NG9-1-1, text-to-911, and inclusion in forest guide(s). This should include the various deployment levels such as implementation readiness, IP ready, or fully deployed. Additionally, it would be most helpful to notate which core and ESInet each PSAP is connected to for troubleshooting purposes. The



updates to the Master PSAP Registry will provide PSAPS with a central location to update their readiness information and obtain outage information.

The OK911MA further recommends that PSAPs wanting to create their own ESInet and core services bear the responsibility of the cost to connect to other ESInets within neighboring jurisdictions. Interoperability between ESInet and core services must be required and included in the forest guide.

Sincerely,  
Michael Coonfield



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### SEPT. 25 – LAWTON

**Cameron University**  
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501 SW University Dr.  
Lawton, OK 73505

### OCT. 16 – TULSA

**Tulsa Technology Center,  
Riverside Campus**  
Conference Center, South Entrance  
801 E. 91st St.  
Tulsa, OK 74132

### OCT. 30 – ENID

**Autry Technology Center**  
Room 201  
1201 W. Willow Rd.  
Enid, OK 73703

### NOV. 13 – McALESTER

**Eastern Oklahoma State College**  
Clark Bass Building Auditorium  
Room 215  
1802 E. College Ave.  
McAlester, OK 74501

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Deputy General Counsel to the  
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